101st Congress, 1st Session - - - - - - - - - - - House Document 101-108

FISCAL YEAR 1990 SEQUESTER

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

THE PROGRAM, PROJECT, AND ACTIVITY INFORMATION REQUIRED BY SECTION 252(b)(4) OF THE BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985

OCTOBER 31, 1989.—Message and accompanying papers referred to the Committee of the Whole House on the State of the Union and ordered to be printed

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To the Congress of the United States:

In accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended, I herewith transmit to the Congress the program, project, and activity information required by section 252(b)(4) of the act.

The attachment provides information on both base and sequester amounts for each program, project, and activity in each budget account subject to the sequester.

GEORGE BUSH.

THE WHITE HOUSE, *October 31, 1989.*

FISCAL YEAR 1990 SEQUESTER

Program, Project
and
Activity Detail

TABLE OF CONTENTS

Page

Explanation 7

1990 Full-Year Appropriations Not Enacted at the Time of Sequestration.............................. 8

1990 Sequestration Amounts by Programs, Projects, and Activities:

Legislative Branch.................................. 10
The Judiciary....................................... 18
Executive Office of the President................... 20
Funds appropriated to the President................. 22
Department of Agriculture........................... 26
Department of Commerce.............................. 48
Department of Defense - Civil....................... 57
Department of Education............................. 115
Department of Energy................................ 118
Department of Health and Human Services............. 165
Department of Housing and Urban Development......... 173
Department of the Interior.......................... 204
Department of Justice............................... 256
Department of Labor................................. 288
Department of State................................. 291
Department of Transportation........................ 293
Department of the Treasury.......................... 305
Department of Veterans Affairs...................... 328
Environmental Protection Agency..................... 343
General Services Administration..................... 347
National Aeronautics and Space Administration....... 359
Office of Personnel Management...................... 364
Small Business Administration....................... 365
Other independent agencies.......................... 371

EXPLANATION

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) requires that the President transmit to both Houses of Congress a single message containing all the information required to be included in the final sequester report and further specifying within each account, for each program, project, and activity (PPA) the base from which each sequester or reduction is taken and the amounts that are to be sequestered or reduced. In fulfillment of this requirement this message includes the following:

-- The report of October 16, 1989, is included herein by reference. A report providing calculations of the amounts and percentages by which various budgetary resources are to be sequestered would be redundant with the report transmitted to the Congress on October 16, 1989.

-- For the Energy and Water Development Appropriations Act of 1990, the only enacted appropriations bill for 1990 at the time of sequestration, the final sequestrable programs, projects, and activities for all accounts are provided.

-- The PPAs for accounts that are not funded through annual appropriations acts are identified in detail consistent with the Budget document.

-- For other accounts normally provided funding in annual appropriations act, PPAs are provided where agencies could supply the information in the time available. These PPAs are based on the House or Senate passed appropriations and accompanying reports.

-- For all other annually funded accounts not specifically listed in this report the sequester amount is applied proportionately to each PPA as specified in the relevant appropriations as passed by the House or Senate and accompanying reports.

The listing of the 1990 full-year appropriations that were not enacted at the time of sequestration begins on page 2. The detail listing of the amounts sequestered by programs, projects, and activities follows. The detailed PPAs are organized by major agency as shown on the preceding table of contents.

1990 FULL-YEAR APPROPRIATIONS NOT ENACTED AT THE TIME OF SEQUESTRATION

For all departments, agencies, and instrumentalities subject to the sequester that are funded out of annual appropriations and not otherwise included in this document, the required sequester amount is applied proportionately to each program, project, and activity as specified in the relevant 1990 appropriations bill as passed by the House or Senate and accompanying reports, as follows:

H.R. 2991 The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1990 (House Report 101-173, Senate Report 101-144, and Conference Report 101-299)

H.R. 3072 The Department of Defense Appropriations Act, 1990 (House Report 101-208 and Senate Report 101-132)

H.R. 3026 The District of Columbia Appropriations Act, 1990 (House Report 101-186, Senate Report 101-124, and Conference Report 101-270)

H.R. 2939 The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (House Report 101-165 and Senate Report 101-131)

H.R. 2788 The Department of the Interior and Related Agencies Appropriations Act, 1990 (House Report 101-120, Senate Report 101-85, and Conference Report 101-264)

H.R. 2990 The Departments of Labor, Health and Human Services, and Education, and Related Appropriations Act, 1990 (House Report 101-172, Senate Report 101-127, and Conference Report 101-274)

H.R. 3014 The Legislative Branch Appropriations Act, 1990 (House Report 101-179, Senate Report 101-106, and Conference Report 101-254)

H.R. 3012 The Military Construction Appropriations Act, 1990 (House Report 101-176, Senate Report 101-130, and Conference Report 101-307)

H.R. 2883 The Rural Development, Agriculture, and Related Agencies Appropriations Act, 1990 (House Report 101-137 and Senate Report 101-84)

H.R. 3015 The Department of Transportation and Related Agencies Appropriations Act, 1990 (House Report 101-183 and Senate Report 101-121)

H.R. 2989 The Departments of Treasury, Postal Service, and General Government Appropriations Act, 1990 (House Report 101-170, Senate Report 101-105, and Conference Report 101-276)

H.R. 2916 The Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1990 (House Report 101-150, Senate Report 101-128, and Conference Report 101-297)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: House of Representatives

Account Title: Congressional use of foreign currency, House of Representatives

Account ID Code: 01-10-0488-801

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Account level (401c)......	3,360	178

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Architect of the Capitol

Account Title: Capitol Power Plant

Account ID Code: 01-15-0133-801

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Reimbursable program (401c-Collection)........	253	13

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Salaries and expenses

Account ID Code: 01-25-0101-503

Source: 1990 Budgetary Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Processing services (401c-Collection).........	5,060	268

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Copyright Office: Salaries and expenses

Account ID Code: 01-25-0102-376

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Receiving and accounting for application, fees, and correspondence (401c-Collection)..................	1,401	74
2. Examining copyright applications (401c-Collection)..................	2,361	125
3. Indexing and cataloging materials received (401c-Collection)..................	1,475	78
4. Reference service (401c-Collection)..................	959	51
5. Publishing the catalog of copyright entries and bulletins of decisions (401c-Collection)..................	4	---
6. General supervision and legal services (401c-Collection)..	885	47
7. Licensing division (401c-Collection)..................	1,059	57
Total..........................	8,144	432

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Gift and trust fund accounts

Account ID Code: 01-25-9971-503

Source: 1990 Budget Appendix

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Reader and reference services	328	17

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Government Printing Office

Account Title: Government Printing Office revolving fund

Account ID Code: 01-30-4505-808

Source: 1990 Budget Appendix

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Printing and binding......	31,858	1,688
2. Sales of publications.....	5,757	305
3. Reimbursable program......	768	41
Total.....................	38,383	2,034

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: United States Tax Court

Account Title: Tax Court Independent Counsel

Account ID Code: 01-40-5023-752

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Account level (401c).....	10	1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: International Conferences and Contingencies

Account Title: House and Senate Expenses

Account ID Code: 01-45-0500-801

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Account level (401c).....	340	18

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: The Judiciary

Account Title: Courts of Appeals, District Courts, and Other Judicial Services, Registry Administration

Account ID Code: 02-25-5101-752-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Registry Administration, Offsetting collections from federal funds	21,000	1,113

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: The Judiciary

Account Title: Judicial Officers' Retirement Fund

Account ID Code: 02-35-8122-602-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Total Obligations (Object Class 42.0)	4,167	221

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: National Space Council, Salaries and Expenses

Account ID Code: 03-39-0020-802-A

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries and expenses (BA)	188	10
Total	188	10

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Science and Technology Policy, Salaries and Expenses

Account ID Code: 03-49-2600-802-A

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries and expenses (BA)	1,648	87
Total	1,648	87

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Funds Appropriated to the President

Account Title: Housing and Other Credit Guaranty Programs

Account ID Code: 04-14-4340-151-A

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. 401(c) - Offsetting collections	7,035	373

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Funds Appropriated to the President

Account Title: Overseas Private Investment Corporation

Account ID Code: 04-20-4030-151-A

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. 401(c) - Offsetting collections	12,504	663

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Funds Appropriated to the President

Account Title: Inter-American Foundation

Account ID Code: 04-22-4031-151-A

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. 401(c) - Offsetting collections	13,277	704

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Funds Appropriated to the President

Account Title: Foreign Military Sales Trust Fund

Account ID Code: 04-37-8242-155-A

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. 401(c) - Offsetting collections	263,000	13,939

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Secretary

Account Title: Gifts and Bequests

Account ID Code: 05-03-8203-352

Source: Public Law 99-177

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Gifts and Bequests (401C)	50	3

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Agricultural Research Service
ACCOUNT TITLE: Off-setting Collections
ACCOUNT ID CODE: 05-18-1400-352-A
Source: House Report 101-137

Project (401-C)	BUDGETARY RESOURCES	
	BASE	SEQUESTER
1. Soil and Water Conservation	544	29
2. Plant Science	1,243	66
3. Animal Science	698	37
4. Commodity Conversion and Delivery	359	19
5. Human Nutrition	356	19
	3,200	170

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Cooperative State Research Service

Account Title: Cooperative State Research Service

Account ID Code: 05-24-1500-0-1-352

Source: House Report 101-137

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Morrill-Nelson Permanent Appropriation (401c)	$2,850	$151
Total	2,850	151

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Extension Service

Account Title: Extension Service

Account ID Code: 05-27-0502-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(401C)		
Federal Administration	380	20

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: National Agricultural Statistics Service

Account Title: National Agricultural Statistics Service

Account ID Code: 05-33-1801-352

Source: House Report 101-137

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. 401 (C) Authority	$1,200	$64

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Conservation Operations

Account ID Code: 05-78-1000-302

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
Conservation Operations		
1. Technical Assistance	4,651	246
2. Soil Surveys	4,208	223
3. Snow Survey and Water Forecasting	86	5
4. Operation of Plant Materials Centers	108	6
Total Conservation Operations	9,053	480

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Resource Conservation and Development Program

Account ID Code: 05-78-1010-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
Resource Conservation and Development Program		
1. Technical Assistance	3,689	196
2. Financial Assistance	903	48
3. Loan Services	8	*
Total Resource Conservation and Development Program	4,600	244

* Less than $500.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Watershed Planning

Account ID Code: 05-78-1066-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	Budgetary Resources Sequester
1. Small Watersheds Authorized by PL-566	213	11

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: River Basin Surveys and Investigations

Account ID Code: 05-78-1069-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	Budgetary Resources Sequester
River Basin Surveys and Investigations		
1. USDA Cooperative Studies	117	6
2. Flood Plain Management Assistance	28	2
3. Interagency Coordination and Program Formulation	21	1
Total, River Basin Surveys and Investigations	166	9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Watershed and Flood Prevention Operations

ID Code: 05-78-1072-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources	
	Base	Sequester
Watershed and Flood Prevention Operations		
1. Flood Prevention	48	3
2. Emergency Operations	953	51
3. Watershed Operations	10,848	574
Total Watershed and Flood Prevention Operations	11,849	628
Flood Prevention Projects:		
Buffalo Creek, NY	-	-
Colorado, TX	3	*
Coosa, GA & TN	-	-
Little Sioux, IA	5	*
Little Tallachatchie, MS	4	*
Los Angeles, CA	4	*
Potomac, MD,PA,VA & WVA	5	*
Santa Ynez, CA	*	*
Trinity, TX	7	*
Washita, OK & TX	5	*
Yazoo, MS	15	1
Total	48	3

* Less than $500.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Great Plains Conservation Program

ID Code: 05-78-2268-302

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	Budgetary Resources Sequester
Great Plains Conservation Program		
1. Cost Share Assistance	24	1
2. Cost Share Programs and Contract Administration	5	*
3. Technical Assistance	12	1
Total Great Plains Conservation Program	41	2

* Less than $500.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Miscellaneous Contributed Funds

Account ID Code: 05-78-8210-301

Source: P.L. 99-177

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
1. Miscellaneous Contributed Funds	460	24

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Miscellaneous Contributed Funds

Account ID Code: 05-78-8210-302

Source: P.L. 99-177

Program, project, activity (401 C Collections)	Budgetary Resources	
	Base	Sequester
1. Miscellaneous Contributed Funds	100	5

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Grain Inspection Service

Account Title: Inspection and Weighing Services

Account ID Code: 05-80-4050-352

Source: House Report 101-137

Program, project, activity (401c - Collections)	Budgetary Resources Base	 Sequester
1. Inspection and Weighing Services	36,856	1,953

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Perishable Agricultural Commodities Act Fund

Account ID Code: 05-81-5070-352

Source: P.L. 99-177

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(401c)		
Perishable Agricultural Commodities Act Fund	5,500	292

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Milk Market Orders Assessment Fund

Account ID Code: 05-81-8412-351

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
(401c - Collection)		
Milk Market Orders Assessment Fund	38.709	2.052

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Miscellaneous Trust Funds

Account ID Code: 05-81-9972-352

Source: P.L. 99-177

Program, project, activity	Budgetary Resources Base	 Sequester
(401c)		
Miscellaneous Trust Funds	85,979	4,557

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Food Safety and Inspection Service

Account Title: Trust Funds - Expenses and Refunds

Account ID Code: 05-83-8137-352

Source: PL 99-177

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(401c)		
1. Inspection and Grading of Farm Products	1,150	61

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Forest Service

Account Title: Operations and Maintenance of Quarters

Account ID Code: 05-96-5219-302

Source: House Report 101-120

Program, Project, Activity 401(C)	Budgetary Resources Base	Budgetary Resources Sequester
1. Operation and Maintenance of Quarters	5,852	310

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Page 1 of 1

Agency: Forest Service

Account Title: Cooperative Work Trust Fund

Account ID Code: 05-96-8028-302

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
401(C)	Base	Sequester
1. Reforestation	152,033	8,057
2. Timber Stand Improvement	36,987	1,960
3. Other	61,802	3,276
4. Coop-Work-Other	64,295	3,408
	315,117	16,701

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Forest Service

Account Title: Reforestation Trust fund

Account ID Code: 05-96-8046-302

Source: House Report 101-120

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
401(C)		
1. Reforestation Trust Fund	30,000	1,590

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Page 1 of 1

Agency: Forest Service

Account Title: Permanent appropriations - Payments to States

Account ID Code: 05-96-9921-806

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
401(C)		
1. Payment to Minnesota	716	38
2. Payment to Counties	11,500	610
3. Payment to States	370,700	19,647
	382,916	20,295

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Bureau of the Census

Account Title: Salaries and expenses

Account ID Code: 06-07-0401-376-A

Source: Appendix to the Budget of the United States Government for Fiscal Year 1990

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Reimbursable Program (401c - Collection)	8,000	424
Total	8,000	424

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Economic and Statistical Analysis

Account Title: Salaries and expenses

Account ID Code: 06-08-1500-376-A

Source: Appendix to the Budget of the United States Government for Fiscal Year 1990

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Reimbursable Program (401c - Collection)	395	21
Total, Reimbursable program	395	21

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-International Trade Administration

Account Title: Operations and Administration

Account ID Code: 06-25-1250-376-A

Source: Appendix to the Budget of the United States Government for FY 1990

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. Reimbursable Program (401C-Collection)...	$15.960	$846
Total................................	15,960	846

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DOC, United States Travel and Tourism Administration

Account Title: Salaries and Expenses

Account ID Code: 06-44-0700-376-A

Source: Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Offsetting Collections (401c)	1,450	77

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title:'Operations, Research and Facilities

Account ID Code: 06-48-1450-1-306-A

Source: Appendix to the Budget of the United States Government for Fiscal Year 1990

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Reimbursable Program (401c-Collection)	11,434	606
Total	11,434	606

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Coastal Energy Impact Fund

Account ID Code: 06-48-4315-x-3-452-A

Source: Appendix to the Budget of the Untied States Government for Fiscal Year 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
Coastal energy impact fund (401C-Collection)	5,200	276

Note: The effect of the sequester is shown in Operations, research and facilities.

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Federal Ship Financing Fund

Account ID Code: 06-48-4417-x-3-376-A

Source: Appendix to the Budget of the United States Government for Fiscal Year 1990

	Budgetary Resource	
Program, project, activity	Base	Sequester
Fisheries financial support services (401C-Collection)	7,300	387

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Federal Ship Financing Fund

Account ID Code: 06-48-4417-x-3-376-A

Source: Appendix to the Budget of the United States Government for Fiscal Year 1990

Program, project, activity	Budgetary Resource Base	Budgetary Resource Sequester
Fishing vessel obligations guarantee program (guaranteed loan limitation)	480,000	25,440

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce,
National Technical Information Services
Account Title: Information Products and Services
Account ID Code: 06-53-8546-376-A
Source: Appendix to the Budget of the United States
Government for Fiscal Year 1990

Program, project, activity	Budgetary Resources Base	 Sequester
1. Information products and services 401(c) Authority	50,000	2,650
TOTAL	50,000	2,650

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Flood Control, Mississippi River and Tributaries
Account ID Code: 08-10-3112-301-A
Source: Conference Report 101-235, PL 101-101

	Program, project, activity	Budgetary Resources	
		Base	Sequester
	GENERAL INVESTIGATIONS		
	SURVEYS:		
	GENERAL STUDIES:		
1	BOEUF TENSAS BASIN, COMPREHENSIVE STUDY	279	15
2	EASTERN ARKANSAS REGION {COMPREHENSIVE STUDY}, AR	195	10
3	HELENA ARKANSAS AND VICINITY, AR	466	25
4	WEST MEMPHIS ARKANSAS AND VICINITY, AR	128	7
5	WHITEMANS'S CREEK, AR	233	12
6	ATCHAFALAYA BASIN {WATER AND LAND RES}, LA	60	3
7	YAZOO RIVER BASIN, MS	36	2
8	BIRDS POINT, NEW MADRID ALTERNATE STUDY, MO	279	15
9	ST. FRANCIS RIVER MO. & AR. {FISH AND WILDLIFE}	47	2
10	HARRIS FORK CREEK, TN & KY	214	11
11	COLLECTION AND STUDY OF BASIC DATA	251	13
	PRECONSTRUCTION ENGINEERING AND DESIGN:		
12	LOWER WHITE RIVER {BIG CREEK AND TRIBS}, AR	372	20
	SUBTOTAL, GENERAL INVESTIGATIONS	2,561	136

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Flood Control, Mississippi River and Tributaries (Continuation)
Account ID Code: 08–10–3112–301–A
Source: Conference Report 101–235, PL 101–101

	Program, project, activity	Budgetary Resources Base	 Sequester
	CONSTRUCTION		
13	CACHE RIVER BASIN, AR	211	11
14	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	88,641	4,698
15	EIGHT MILE CREEK, AR	685	36
16	HELENA HARBOR, PHILLIPS COUNTY, AR	5,121	271
17	L'ANGUILLE RIVER, AR	1,024	54
18	MISSISSIPPI & LOUISIANA ESTUARINE AREAS, LA & MS	466	25
19	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN.	22,719	1,204
20	MISSISSIPPI DELTA REGION, LA	4,330	229
21	ST FRANCIS BASIN, AR & MO	9,777	518
	TENSAS BASIN, AR & LA:	{ 6,238 }	{ 331
22	RED RIVER BACKWATER, LA	6,238	331
23	ATCHAFALAYA BASIN, LA	30,540	1,619
24	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	10,894	577
25	SARDIS DAM, MS {DAM SAFETY ASSURANCE}	512	27
	YAZOO BASIN, MS:	{ 34,916 }	{ 1,851
26	BACKWATER	23	1
27	BIG SUNFLOWER RIVER	4,749	252
28	DEMONSTRATION EROSION CONTROL	15,829	839
29	MAIN STEM	1,490	79
30	TRIBUTARIES	9,818	520
31	UPPER YAZOO PROJECTS	3,007	159
32	NONCONNAH CREEK, TN & MS	1,397	74
33	WEST TENNESSEE TRIBUTARIES, TN	1,304	69
	SUBTOTAL, CONSTRUCTION	218,774	11,595

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Flood Control, Mississippi River and Tributaries (Continuation)
Account ID Code: 08-10-3112-301-A
Source: Conference Report 101-235, PL 101-101

	Program, project, activity	Budgetary Resources	
		Base	Sequester
	MAINTENANCE		
34	CHANNEL IMPROVEMENT, AR, IL, LA, MS, MO & TN	57,295	3,037
35	LOWER ARKANSAS RIVER – NORTH BANK, AR	612	32
36	LOWER ARKANSAS RIVER – SOUTH BANK, AR	773	41
37	MISS RIVER LEVEES, AR, IL, KY, LA, MS, MO, TN	6,911	366
38	ST FRANCIS RIVER BASIN, AR & MO	7,918	420
39	TENSAS BASIN, BOEUF & TENSAS RIVERS, AR & LA	1,609	85
40	WHITE RIVER BACKWATER, AR	770	41
41	LAKE NO. 9 PUMPING PLANT, KY	23	1
42	ATCHAFALAYA BASIN, LA	6,656	353
43	BATON ROUGE HARBOR – DEVIL SWAMP, LA	149	8
44	BAYOU COCODRIE & TRIBS, LA	112	6
45	BONNET CARRE, LA	657	35
46	LOWER RED RIVER – SOUTH BANK LEVEES, LA	137	7
47	OLD RIVER, LA	4,535	240
48	TENSAS BASIN, RED RIVER BACKWATER, LA	1,420	75
49	WAPPAPELLO LAKE, MO	2,591	137
50	GREENVILLE HARBOR, MS	169	9
51	VICKSBURG HARBOR, MS	187	10
	YAZOO BASIN, MS:	{ 19,189 }	{ 1,017
52	ARKABUTLA LAKE	2,669	141
53	BACKWATER	433	23
54	BIG SUNFLOWER	88	5
55	ENID LAKE	3,692	196
56	GREENWOOD	554	29
57	GRENADA LAKE	4,694	249
58	MAIN STEM	1,271	67
59	SARDIS LAKE	3,603	191
60	TRIBUTARIES	1,491	79
61	WILL M WHITTINGTON AUX CHAN	429	23
62	YAZOO CITY	266	14

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Flood Control, Mississippi River and Tributaries (continuation)
Account ID Code: 08-10-3112-301-A
Source: Conference Report 101-235, PL 101-101

	Budgetary Resources	
Program, project, activity	Base	Sequester
63 MEMPHIS HARBOR (MCKELLAR LAKE), TN	1,164	62
64 INSPECTION OF COMPLETED WORKS	1,060	56
65 MAPPING	729	39
SUBTOTAL, MAINTENANCE	114,665	6,077
Total (BA)	336,000	17,808
Offsetting Collections (401c - Collection)	195	10
Net	336,195	17,818

PAGE 1 OF 10

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
ALABAMA		
BAYOU LA BATRE, AL	121	6
CHICKASAW CREEK, AL	45	2
VALLEY CREEK, WARRIOR RIVER AND TRIBUTARIES, AL	90	5
ALASKA		
BETHEL BANK STABILIZATION	136	7
HOMER SPIT FLOOD DAMAGE PREVENTION, AK	92	5
KODIAK HARBOR, AK	379	20
RIVERS AND HARBORS, AK	560	30
SEWARD FLOOD DAMAGE PREVENTION, AK	136	7
UNALASKA FLOOD DAMAGE PREVENTION, AK	181	10
ARIZONA		
ALAMO LAKE, AZ	181	10
CLIFTON, AZ	587	31
GILA RIVER AND TRIBS, SALT-GILA, AZ	90	5
GILA RIVER INDIAN COMMUNITY, AZ	90	5
LOWER SANTA CRUZ RIVER, AZ	361	19
NOGALES WASH, AZ	316	17
RILLITO RIVER, AZ	350	19
TUCSON DRAINAGE AREA, AZ	226	12
ARKANSAS		
ARKANSAS RIVER BASIN, AR & OK	176	9
CENTRAL ARKANSAS STUDY, AR	181	10
HOT SPRINGS, GARLAND COUNTY, AR	226	12
RED RIVER WATERWAY, INDEX, AR TO DENISON DAM, TX	181	10
AMERICAN SAMOA		
TERRITORIES DEVELOPMENT STUDY, AS	197	10
CALIFORNIA		
CACHE CREEK BASIN (OUTLET CHANNEL), CA	271	14
CALIENTE CREEK, CA	542	29
COAST OF CALIFORNIA, STORM AND TIDAL WAVES, CA	518	27
COYOTE & BERRYESSA CREEKS, CA	723	38
DRY CREEK, ROSEVILLE, CA	289	15
GUADALUPE RIVER, CA	361	19
HUMBOLDT HARBOR AND BAY (DEEPENING), CA	285	15
IMPERIAL AND SAN DIEGO COUNTY STREAMS - SALTON SEA, CA	339	18
LOS ANGELES COUNTY DRAINAGE AREA REVIEW, CA	678	36
LOS ANGELES - LONG BEACH HARBORS, CA	678	36
LOWER MISSION CREEK, CA	248	13
MARIN COUNTY SHORELINE, SAN RAFAEL, CA	45	2
MONTEREY HARBOR, CA	140	7
MORRO BAY HARBOR, CA	90	5
NAPA RIVER, CA	1,064	56
NORTHERN CALIFORNIA STREAMS, AMERICAN RIVER WATERSHED	352	19
NORTHERN CALIFORNIA STREAMS, SACRAMENTO METRO AREA	339	18
NORTHERN CALIFORNIA STREAMS, YUBA RIVER BASIN	339	18

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
NOYO RIVER AND HARBOR (BREAKWATER), CA	124	7
OCEANSIDE HARBOR, CA	407	22
PINE FLAT DAM, KINGS RIVER, CA	361	19
RANCHO PALOS VERDES, CA	90	5
REDONDO BEACH (KING HARBOR), CA	108	6
SACRAMENTO RIVER FLOOD CONTROL (GCID), CA	500	27
SACRAMENTO-SAN JOAQUIN DELTA, CA	361	19
SAN FRANCISCO BAY SHORELINE, CA	59	3
SAN FRANCISCO COUNTY, OCEAN BEACH, CA	136	7
SAN JOAQUIN RIVER BASIN, CALAVERAS RIVER, CA	271	14
SAN JOAQUIN RIVER BASIN, KAWEAH RIVER, CA	108	6
SAN JOAQUIN RIVER BASIN, MOKELUMNE RIVER & TRIBS, CA	221	12
SAN JOAQUIN RIVER BASIN, TULE RIVER, CA	81	4
SAN LORENZO, CA	271	14
SANTA ANA RIVER & ORANGE CO, CA	230	12
SANTA BARBARA COUNTY, CA	226	12
SANTA BARBARA HARBOR, CA	57	3
SANTA MONICA BREAKWATER, CA	127	7
UPPER GUADALUPE RIVER, CA	289	15
VENTURA HARBOR, CA	398	21
WALNUT CREEK BASIN, CA	136	7
COLORADO		
ALAMOSA, CO	108	6
BOX ELDER CREEK BASIN, CO	81	4
BOXELDER, SPRING & DRY CREEKS, FT COLLINS, CO	152	8
COLORADO SPRINGS, FOUNTAIN CREEK, CO	99	5
GOOSE CREEK, BOULDER, CO	54	3
RALSTON AND LEYDEN CREEKS, CO	90	5
CONNECTICUT		
WEST CENTRAL CONNECTICUT COASTAL FLOODING, CT	68	4
DELAWARE		
CHESAPEAKE & DELAWARE CANAL (DEEPENING), DE & MD	389	21
DELAWARE BAY COASTLINE, DE & NJ	90	5
DELAWARE COAST FROM CAPE HENLOPEN TO FENWICK ISLAND	339	18
DISTRICT OF COLUMBIA		
WASHINGTON, DC & VICINITY	247	13
FLORIDA		
BROWARD COUNTY, FL	136	7
CANAVERAL HARBOR, FL	136	7
CANAVERAL HARBOR (SAND BYPASS), FL	90	5
COAST OF FLORIDA EROSION AND STORM EFFECTS STUDY, FL	678	36
FROG POND, FL	70	4
HILLSBORO CANAL, FL	181	10
LOWER HILLSBORO RIVER & CURIOSITY CREEK, FL	79	4
MIAMI HARBOR CHANNEL, FL	547	29
PANAMA CITY BEACHES, FL	542	29
PANAMA CITY HARBOR, FL	90	5

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, OR ACTIVITY TITLE	BASE	SEQUESTER
PORT EVERGLADES HARBOR, FL	90	5
ST JOHNS RIVER, FL	68	4
ST PETERSBURG AND VICINITY, FL	181	10
ST PETERSBURG HARBOR, FL	45	2
SOUTH CENTRAL FLORIDA SIMULATION MODEL, FL	45	2
TAMPA BAY (PORT SUTTON), FL	113	6
TAMPA HARBOR, ALAFIA RIVER AND BIG BEND, FL	90	5
GEORGIA		
BRUNSWICK HARBOR, GA	542	29
GLYNN COUNTY BEACHES, GA	361	19
METROPOLITAN MACON AREA, GA	181	10
SAVANNAH HARBOR COMPREHENSIVE, GA	136	7
SAVANNAH HARBOR EXTENSION, GA	181	10
SAVANNAH RIVER BASIN, GA, SC & NC	140	7
HAWAII		
ALENAIO STREAM, HI	234	12
HILO HARBOR, HI	68	4
KAWAIHAE SMALL BOAT HARBOR, HI	86	5
URBAN FLOOD CONTROL - HONOLULU, HI	181	10
IDAHO		
COLUMBIA RIVER & TRIBS, ID, MT, OR, & WA	386	20
LITTLE WOOD RIVER, VICINITY OF GOODING AND SHOSHONE, ID	90	5
MUD LAKE, ID	90	5
PALOUSE RIVER AND TRIBUTARIES, ID & WA	90	5
UPPER SNAKE RIVER & TRIBUTARIES, ID & WY	425	23
ILLINOIS		
DES PLAINES RIVER, IL	226	12
ILLINOIS BEACH STATE PARK, IL	90	5
ILLINOIS WATERWAY NAVIGATION STUDY, IL	181	10
MCCOOK AND THORNTON RESERVOIRS (CUP), IL	678	36
OLMSTED LOCKS & DAM, IL & KY	3,434	182
SOUTH FORK SANGAMON RIVER, IL	140	7
UPPER MISS RIVER NAVIGATION STUDY, IL, IA, MN, MO, WI.	271	14
WEST FRANKFORT AND VICINITY, IL	136	7
INDIANA		
FORT WAYNE METROPOLITAN AREA, IN	194	10
INDIANA SHORELINE EROSION, IN	86	5
JEFFERSONVILLE, IN	125	7
LAKE GEORGE, HOBART, IN	90	5
ST. JOSEPH RIVER BASIN, IN & MI	271	14
WABASH RIV BASIN COMP STUDY, IN & IL (MID WABASH)	181	10
WABASH VALLEY SCENIC CORRIDOR AT LAFAYETTE, IN	125	7
IOWA		
BLACK HAWK COUNTY, IA	68	4
MISSOURI R FISH & WILDLIFE MITIGATION, IA, NE, KS, MO.	300	16

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	 SEQUESTER
MISSOURI RIVER LEVEE SYSTEM RE-EVALUATION, IA, NE, MO.	84	4
PERRY CREEK, IA	169	9
THURMAN TO HAMBURG, IA	9	0
WEST DES MOINES-DES MOINES, IA	258	14
KANSAS		
ARKANSAS CITY, KS	334	18
ARK RIVER AND TRIBS, GREAT BEND, KS TO TULSA, OK	361	19
CANEY RIVER, KS & OK	136	7
SOLDIER CREEK DIVERSION UNIT (MOD), TOPEKA, KS	90	5
TURKEY CREEK BASIN, KS & MO	127	7
UPPER LITTLE ARKANSAS RIVER WATERSHED, KS	136	7
WINFIELD, KS	181	10
KENTUCKY		
CUMBERLAND-TENNESSEE RIVERS, KY, GA, AL, MS, NC, TN &.	904	48
FISHTRAP LAKE, KY	50	3
GREEN & BARREN RIVERS, KY	181	10
HAZARD, KY	136	7
KENTUCKY RIVER AND TRIBUTARIES (JACKSON INTERIM), KY	190	10
LICKING RIVER, KY	542	29
MCALPINE LOCKS AND DAM, IN AND KY	158	8
METRO LOUISVILLE, KY	90	5
OHIO RIVER MAIN STEM, KY, IL, IN, OH, PA & WV	633	34
SALT RIVER BASIN, KY	158	8
SOUTH FRANKFORT, KY	181	10
UNIONTOWN LOCKS AND DAM, KY, IL & IN	452	24
LOUISIANA		
ALOHA RIGOLETTE, LA	361	19
AMITE RIVER & TRIBUTARIES, LA	171	9
BAYOU LAFOURCHE AND LAFOURCHE - JUMP WATERWAY, LA	72	4
COMITE RIVER, LA	361	19
GULF INTRACOASTAL WATERWAY, LA & TX SECTION	190	10
LOUISIANA COASTAL AREA, COMPREHENSIVE COASTAL WETLANDS	316	17
LOUISIANA COASTAL AREA, HURRICANE PROTECTION, LA	61	3
LOUISIANA COASTAL AREA, LAND LOSS & MARSH CREATION, LA	142	8
LOUISIANA COASTAL AREA, MISSISSIPPI RIVER DELTA, LA	276	15
MERMENTAU RIVER, GIWW TO THE GULF, LA	208	11
MERMENTAU, VERMILION AND CALCASIEU RIVERS & BAYOU TECH	497	26
RED RIVER BASIN, AR & LA, COMPREHENSIVE STUDY	361	19
RED RIVER WATERWAY, SHREVEPORT, LA TO INDEX, AR	50	3
TANGIPAHOA, TCHEFUNCTE, & TICKFAW RIVERS, LA	473	25
UPPER BAYOU TECHE, LA	271	14
VERMILION RIVER & BAYOU TIGRE, LA	136	7
WEST BANK OF THE MISS R IN THE VICINITY OF NEW ORLEANS	132	7
MAINE		
ANDROSCOGGIN RIVER, ME & NH	136	7
KENNEBEC RIVER, ME	136	7
PENOBSCOT RIVER, ME	136	7
SACO RIVER, ME & NH	136	7

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
MARYLAND		
ANACOSTIA RIVER & TRIBUTARIES, MD & DC	117	6
CHESAPEAKE BAY (SHORELINE EROSION), MD & VA	237	13
CHESAPEAKE BAY TIME VARIABLE MODEL, MD, VA, PA & DC	158	8
JENNINGS RANDOLPH LAKE REALLOCATION, MD & WV	68	4
MONONGAHELA RIVER BASIN, MD, PA & WV	181	10
MASSACHUSETTS		
BOSTON HARBOR, MA	181	10
COASTAL BREACH AT NAUSET BEACH, CHATHAM, MA	90	5
CONNECTICUT RIVER, MA	136	7
CONN RVR BSN, WESTFIELD RIVER FLOOD CONTROL	90	5
SAUGUS RIVER & TRIBUTARIES, MA	452	24
SPICKET RIVER, MA & NH	90	5
MICHIGAN		
ECORSE CREEK, MI	56	3
GREAT LAKES CONNECTING CHANNELS & HBR FINAL RPT, MI	90	5
MENOMINEE HARBOR, MI & WI	63	3
MONROE HARBOR, MI	361	19
ST JOSEPH HARBOR, DEEP DRAFT, MI	123	7
ST LAWRENCE SEAWAY & GREAT LAKES, MI, MN, WI, NY	113	6
SOUTHERN WAYNE COUNTY, MI	181	10
MINNESOTA		
CROOKSTON, MN	136	7
DULUTH - SUPERIOR HARBOR, MN & WI	139	7
HOUSTON, MN	253	13
RAINY RIVER BASIN, MN	181	10
RED LAKE AND CLEARWATER RIVERS, MN	45	2
ST. PAUL, MN	407	22
WAHPETON, ND - BRECKENRIDGE, MN	90	5
MISSISSIPPI		
CANEY CREEK, JACKSON, MS	145	8
JACKSON METROPOLITAN AREA, MS	90	5
LOWER PEARL RIVER BASIN, FLOW DISTRIBUTION, MS & LA	90	5
MISSISSIPPI GULF COASTAL AREAS, MS	75	4
PASCAGOULA HARBOR, MS	248	13
TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	111	6
MISSOURI		
BLUE RIVER BASIN, KANSAS CITY, MO	90	5
BRUSH CREEK, KANSAS CITY, MO	194	10
COLDWATER CREEK, MO	271	14
CUIVRE RIVER AREA, MO	41	2
DARDENNE CREEK, MO	117	6
DRY FORK AND EAST FORK LAKES, FISHING RIVER, MO	92	5
GRAND RIVER BASIN, MO	72	4
MALINE CREEK, MO	813	43
PLATTIN CREEK, MO	113	6

(CONTINUED)

PAGE 6 OF 10

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
RIVER DES PERES, MO	452	24
ST. JOSEPH AND VICINITY, MO	145	8
STE. GENEVIEVE, MO	50	3
NEBRASKA		
ANTELOPE CREEK, LINCOLN, NE	100	5
ELM CREEK, NE	75	4
WOOD RIVER, GRAND ISLAND, NE	56	3
NEVADA		
LOWER TRUCKEE RECONNAISSANCE STUDY	45	2
LAS VEGAS WASH & TRIBS -DUCK CREEK/BLUE DIAMOND WASH	271	14
LAS VEGAS WASH & TRIBS (TROPICANA/FLAMINGO WASH), NV	235	12
TRUCKEE MEADOWS, NV	904	48
NEW HAMPSHIRE		
ASHUELOT RIVER, NH	90	5
MASCOMA RIVER, NH	113	6
NEW JERSEY		
PASSAIC RIVER VICINITY OF BEATTIES DAM, NJ	181	10
DELAWARE RIVER COMPREHENSIVE NAVIGATION STUDY, NJ, PA.	429	23
DELAWARE RIVER VICINITY OF CAMDEN, NJ (BECKETT STREET.	45	2
DEL RIV PHIL, PA - TRENTON, NJ SEC 201, 1976, TIOGA MA	136	7
HACKENSACK RIVER BASIN, NJ & NY	542	29
LOWER SADDLE RIVER, NJ	813	43
MOLLY ANN'S BROOK, NJ	316	17
NEW JERSEY IWW, MIDDLE THOROFARE HARBOR, NJ	45	2
NEW JERSEY IWW, OTTENS HARBOR, NJ	45	2
NEW JERSEY SHORE PROTECTION, NJ	217	12
NY HARBOR & ADJACENT CHANNELS PORT JERSEY CHANNEL(DEEP	542	29
PASSAIC RIVER EAST BANK STABILIZATION, NJ	136	7
PASSAIC RIVER MAINSTEM, NJ	3,524	187
RAMAPO RIVER AT OAKLAND, NJ	181	10
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	1,084	57
SALEM RIVER, NJ	113	6
NEW MEXICO		
ABIQUIU DAM (EMERGENCY GATES), NM	45	2
ALBUQUERQUE ARROYOS FLOODING	136	7
LAS CRUCES, NM, EL PASO AND VICINITY	167	9
ROSWELL, PECOS RIVER, NM	90	5
RIO GRANDE AND TRIBUTARIES, NM & CO	258	14
RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE	271	14
NEW YORK		
ATLANTIC COAST OF NYC, ROCKAWAY INL-NORTON PT. NY	361	19
BUFFALO METRO AREA, NY	108	6
HUDSON RIVER CHANNEL, NY	226	12
LONG BEACH ISLAND, NY	181	10
MOOSE AND BLACK RIVERS, NY	90	5

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	 SEQUESTER
OLCOTT HARBOR, NY	271	14
ONONDAGA LAKE, NY	250	13
WESTCHESTER CNTY STREAMS, SHELDRAKE R TWN OF MAMARONEC	181	10
NORTH CAROLINA		
BRUNSWICK COUNTY BEACHES, NC-LONG BEACH PORTION	271	14
CAPE FEAR - NORTHEAST (CAPE FEAR) RIVER, NC	90	5
EASTERN NORTH CAROLINA ABOVE CAPE LOOKOUT, NC	202	11
ALBERMARLE & PAMLICO SOUNDS-NATL ESTUARINE STUDY PROG	150	8
MOREHEAD CITY HARBOR, NC	23	1
NEW HANOVER COUNTY BEACHES, WRIGHTSVILLE BEACH, NC	68	4
SUGAR CREEK BASIN, NC & SC	149	8
WEST ONSLOW BEACH & NEW RIVER INLET, NC	90	5
WILMINGTON HARBOR - NORTHEAST (CAPE FEAR) RIVER, NC	68	4
NORTH DAKOTA		
GRAND FORKS, ND	140	7
OHIO		
LAKE ERIE - OHIO RIVER CANAL, OH & PA	226	12
LORAIN HARBOR, OH	77	4
METROPOLITAN REGION OF CINCINNATI, OH, KY & IN	212	11
MUSKINGUM RIVER WATERWAY	90	5
TRUMBALL COUNTY, OH	68	4
VERMILION RIVER, OH	68	4
WEST COLUMBUS, OH	633	34
OKLAHOMA		
BIG AND LITTLE SALLISAW CREEKS, OK	100	5
CRUTCHO CREEK, OK	99	5
FRY CREEKS, BIXBY, OK	407	22
KEYSTONE DAM TO TULSA, ARKANSAS RIVER, OK	117	6
MIAMI, OK & VICINITY	226	12
NORTH CANADIAN RIVER ABOVE LAKE OVERHOLSER, OK	68	4
OREGON		
COLUMBIA RIVER CHANNEL DEEPENING, OR & WA	633	34
COOS BAY, OR (DEEP DRAFT NAVIGATION)	93	5
JOHNSON CREEK, OR	145	8
WILLAMETTE RIVER BASIN, OR	181	10
WILLAMETTE RIVER BASIN (SYSTEM), OR	271	14
PENNSYLVANIA		
CURWENSVILLE LAKE, PA- REALLOCATION	101	5
JUNIATA RIVER BASIN FLOOD WARNING & RESPONSE SYS, PA	54	3
LACKAWANNA RIVER, PA	217	12
MONONGAHELA-YOUGHIOGHENY RIVER BASIN, MD, PA & WV	407	22
RAYSTOWN LAKE, PA - REALLOCATION	271	14
SAW MILL RUN, PITTSBURGH, PA	271	14
SCHUYLKILL RIVER BASIN, PA	258	14
SUSQUEHANNA RIVER BASIN (FLOOD DAMAGE PREV), PA, NY, &	159	8

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	 SEQUESTER
WYOMING VALLEY (FABRIC DAM), PA.	90	5
WYOMING VALLEY LEVEE RAISING, PA.	1,300	69
PUERTO RICO		
ARECIBO RIVER, PR.	90	5
GUAYANES, LAS MAREAS & GUAYANILLA HARBORS, PR.	61	3
GUAYANILLA RIVER BASIN, PR.	117	6
RIO DE LA PLATA, PR.	633	34
RIO NIGUA AT SALINAS, PR.	136	7
RIO PUERTO NUEVO, PR.	1,175	62
SAN JUAN HARBOR, PR.	452	24
SOUTH CAROLINA		
FOLLY BEACH, SC.	361	19
GILLS CREEK, SC.	45	2
MYRTLE BEACH, SC.	271	14
SOUTH CAROLINA SHORES, SC.	271	14
SOUTH DAKOTA		
BIG SIOUX RIVER, SIOUX FALLS, SD.	80	4
JAMES RIVER BASIN, SD.	158	8
WATERTOWN AND VICINITY, SD.	155	8
TENNESSEE		
METROPOLITAN REGION OF NASHVILLE, TN.	136	7
MILL CREEK, TN.	169	9
TEXAS		
ABILENE, TX (BRAZOS RIVER BASIN).	167	9
BARDWELL LAKE, TX.	54	3
BEAL'S CREEK, BIG SPRING, TX.	181	10
BRAYS BAYOU (HOUSTON), TX.	226	12
BRAZOS ISLAND HARBOR, TX (42-FOOT PROJECT).	277	15
BRAZOS RIVER DIVERSION CHANNEL, TX.	45	2
CAMERON COUNTY, TX.	78	4
CENTRAL COLORADO RIVER BASIN, COLORADO RIVER & TRIBS,.	181	10
CHANNEL TO VICTORIA, TX.	271	14
CYPRESS CREEK, TX.	226	12
DALLAS FLOODWAY, TX.	54	3
DENISON DAM-LAKE TEXOMA, TX & OK.	112	6
FALFURRIAS, TX.	181	10
FIVE MILE CREEK, DALLAS, TX.	131	7
FT.BEND & BRAZORIA COUNTIES, BRAZOS RIVER & TRIBS, TX.	181	10
GREENS BAYOU (HOUSTON), TX.	226	12
GULF INTRACOASTAL WATERWAY, TX.	316	17
HOUSTON-GALVESTON NAVIGATION CHANNELS, TX.	452	24
LOWER RIO GRANDE BASIN, TX.	158	8
MATAGORDA COUNTY SHORE, TX.	72	4
MATAGORDA SHIP CHANNEL, TX.	226	12
MC GRATH CREEK, WICHITA FALLS, TX.	271	14
PORT LAVACA TO RED BLUFF, TEXAS.	45	2
RED RIVER WATERWAY, SHREVEPORT, LA TO DANGERFIELD, TX.	750	40

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, OR ACTIVITY TITLE	BASE	SEQUESTER
SAN BERNARD RIVER WATERSHED, TX	113	6
SHOAL CREEK, AUSTIN, TX	181	10
UPPER TRINITY RIVER BASIN, TX	253	13
UTAH		
BEAR RIVER AND TRIBUTARIES, UT, ID & WY	203	11
UPPER JORDAN RIVER, UT	181	10
WEBER RIVER AND TRIBUTARIES, UT	181	10
VERMONT		
CONNECTICUT R. BASIN, TOWNSEND & BALL MT DAMS	90	5
VIRGINIA		
AIWW BRIDGE AT GREAT BRIDGE, VA	136	7
BUENA VISTA (LP), VA	136	7
JAMES RIVER CHANNEL, VA	226	12
ROANOKE RIVER, UPPER BASIN, VA	45	2
ROANOKE RIVER UPPER BASIN, VA, HEADWATERS AREA	261	14
UPPER JAMES RIVER BASIN, VA & WV	113	6
WAYNESBORO, VA	181	10
WASHINGTON		
CENTRALIA, WA	533	28
HOWARD HANSON DAM, ADDITIONAL WATER STORAGE, WA	90	5
LACONNER, WA	113	6
LOWER SNOHOMISH RIVER, WA	68	4
OLYMPIA HARBOR, WA	121	6
SNOHOMISH RIVER, WA (EVERETT HARBOR)	99	5
TRI-CITIES LEVEES MODIFICATION, WA	136	7
WEST VIRGINIA		
ISLAND CREEK BASIN IN AND AROUND LOGAN, WV	181	10
KANAWHA RIVER NAVIGATION STUDY, WV	646	34
LITTLE KANAWHA RIVER BASIN, WV	45	2
MOOREFIELD, WV	80	4
MOOREFIELD, WV	136	7
PETEPSBURG, WV	38	2
PETERSBURG, WV	452	24
WISCONSIN		
FOX RIVER, WI	181	10
FOX RIVER CHANNEL GREEN BAY, WI	68	4
LA CROSSE, WI	136	7
MILWAUKEE METROPOLITAN AREA, WI	90	5
PORTAGE, WI	271	14
NATIONAL STUDIES		
NATIONAL WATER MANAGEMENT DURING DROUGHT	452	24

(CONTINUED)

PAGE 10 OF 10

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
COORDINATION STUDIES WITH OTHER AGENCIES..............	8,126	420
COLLECTION AND STUDY OF BASIC DATA		
COASTAL FIELD DATA COLLECTION..........................	2,259	120
ENVIRONMENTAL DATA SYSTEMS.............................	244	13
FLOOD PLAIN MANAGEMENT SERVICES........................	6,732	357
HYDROLOGIC STUDIES.....................................	235	12
INTERNATIONAL WATER STUDIES............................	994	53
PRECIPITATION STUDIES (NATIONAL WEATHER SERVICE).......	370	20
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS...........	117	6
STREAM GAGING (U.S. GEOLOGICAL SURVEY).................	515	27
TRANSPORTATION SYSTEMS.................................	723	38
RESEARCH AND DEVELOPMENT...............................	25,500	1,352
GRAND TOTAL GENERAL INVESTIGATIONS.......(BA)...	131,086	6,948

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	ALABAMA		
1	BLACK WARRIOR & TOMBIGBEE RVRS, JACKSON, AL	55	3
2	FORT TOULOUSE, AL	1,000	53
3	MOBILE HARBOR, AL	1,613	85
4	MOUND STATE PARK, AL	1,000	53
5	THREEMILE CREEK, MOBILE, AL	2,571	136
6	VILLAGE CREEK, JEFFERSON COUNTY, AL	7,345	389
7	WILLIAM BACON OLIVER LOCK AND DAM, AL	18,364	973
	ALASKA		
8	ST PAUL HARBOR, AK	5,440	288
	ARIZONA		
9	PHOENIX ARIZONA AND VICINITY, AZ (STAGE 2)	20,862	1,106
	ARKANSAS		
10	BEAVER LAKE, AR	1,100	58
11	FOURCHE BAYOU BASIN, LITTLE ROCK, AR	4,848	257
12	MCCLELLAN-KERR ARK RIVER NAV SYSTEM, AR	5,656	300
13	OUACHITA AND BLACK RIVERS, AR & LA	2,645	140
14	RED RIVER EMERGENCY BANK PROTECTION, AR & LA	2,000	106
	CALIFORNIA		
15	CACHE CREEK SETTLING BASIN, CA	4,040	214
16	CORTE MADERA CREEK, CA	808	43
17	DRY CREEK (WARM SPRINGS) LAKE, CA	2,902	154
18	FAIRFIELD VICINITY STREAMS, CA	2,153	115
19	GUADALUPE RIVER, CA	750	40
20	HANSEN DAM, CA	573	30
21	LOWER SAN JOAQUIN RIVER, CA	1,469	78
22	MERCED COUNTY STREAMS, CA	808	43
23	OAKLAND HARBOR, CA	2,571	136
24	REDBANK AND FANCHER CREEK, CA	8,301	440
25	RICHMOND HARBOR, CA	661	35
26	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	5,510	292

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
27	SACRAMENTO RIVER DEEPWATER SHIP CHANNEL, CA	2,057	109
28	SACRAMENTO RIVER FLOOD CONTROL PROJECT, CA	4,176	221
29	SAN FRANCISCO BAY TO STOCKTON, CA	1,946	103
30	SAN LUIS REY RIVER, CA	7,345	389
31	SANTA ANA RIVER MAINSTEM, CA	14,692	779
32	SURFSIDE-SUNSET-NEWPORT BEACH, CA	3,284	174
33	SWEETWATER RIVER, CA	1,837	97
34	WALNUT CREEK, CA	2,658	141
35	WILDCAT AND SAN PABLO CREEKS, CA	735	39
	COLORADO		
36	CHATFIELD LAKE, CO	555	29
37	FOUNTAIN CREEK, PUEBLO, CO	761	40
38	WESTERLY CREEK, CO	2,938	156
	DELEWARE		
39	DELAWARE COAST PROTECTION, DE	95	5
	FLORIDA		
40	CENTRAL AND SOUTHERN FLORIDA, FL	17,998	954
41	FOUR RIVER BASINS, FL	588	31
42	INDIAN RIVER COUNTY, FL	368	20
43	KISSIMMEE RIVER, FL	4,000	212
44	MANATEE COUNTY, FL	5,000	265
45	MANATEE HARBOR, FL	6,362	337
46	PALM BEACH COUNTY, FL (REIMBURSEMENT)	1,176	62
47	PINELLAS COUNTY, FL	2,718	144
48	SARASOTA COUNTY, FL	2,000	106
49	TAMPA HARBOR BRANCH CHANNELS, FL	1,984	105
	GEORGIA		
50	OATES CREEK, RICHMOND COUNTY, GA	3,599	191
51	RICHARD B RUSSELL DAM AND LAKE, GA & SC	17,630	934
52	SATILLA RIVER BASIN, GA	500	27

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	HAWAII		
53	MAALAEA SMALL BOAT HARBOR, MAUI, HI	600	32
	ILLINOIS		
54	ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO	1,028	54
55	EAST ST LOUIS, MO	2,571	136
56	HARRISONVILLE AND IVY LANDING LEVEE DIST NO 2, IL	1,000	53
57	LOVES PARK, IL	300	16
58	MELVIN PRICE LOCK AND DAM, IL & MO	25,711	1,363
59	MELVIN PRICE LOCK AND DAM, SECOND LOCK, IL & MO	47,748	2,531
60	NORTH BRANCH CHICAGO RIVER, IL	3,342	177
61	O'HARE RESERVOIR, IL	1,500	80
62	SOUTH QUINCY LEVEE AND DRAINAGE DISTRICT, IL	1,032	55
63	UPPER MISS RIV SYSTEM ENV MGT PROG, IL, IA, MO, WI	10,916	579
	INDIANA		
64	EVANSVILLE, IN	3,673	195
65	LITTLE CALUMET RIVER, IN	2,400	127
	IOWA		
66	CLINTON, IA (DEF CORRR)	246	13
67	DES MOINES RECREATION RIVER AND GREENBELT, IA	771	41
68	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS, & MO	368	20
69	SAYLORVILLE LAKE, IA	13,000	689
	KANSAS		
70	GREAT BEND, KS	5,436	288
71	HALSTEAD, KS	220	12
	KENTUCKY		
72	PAINTSVILLE LAKE, KY	1,212	64
73	TAYLORSVILLE LAKE, KY	1,102	58
74	YATESVILLE LAKE, KY	6,244	331

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	LOUISIANA		
75	GRAND ISLE AND VICINITY, LA	2,130	113
76	LAKE PONTCHARTRAIN AND VICINITY, LA	29,308	1,553
77	LAROSE TO GOLDEN MEADOW, LA	2,865	152
78	MISS RIVER SHIP CHANNEL, GULF TO BATON ROUGE, LA	2,204	117
79	MISSISSIPPI RIVER - GULF OUTLET, LA	932	49
80	NEW ORLEANS TO VENICE, LA	9,990	529
81	OUACHITA RIVER LEVEES INCLUDING BAWCOMVILLE	400	21
82	PEARL RIVER, SLIDELL, ST TAMMANY PARISH, LA	404	21
83	RED RIVER WATERWAY, MISS RIVER TO SHREVEPORT, LA	101,800	5,395
84	WESTWEGO TO HARVEY CANAL, LA	1,100	58
	MARYLAND		
85	ATLANTIC COAST OF MARYLAND, MD	8,200	435
86	BALTIMORE HARBOR AND CHANNELS, MD & VA	19,564	1,037
	MASSACHUSETTS		
87	REVERE BEACH, MA	1,315	70
88	TOWN BROOK, QUINCY AND BRAINTREE, MA	7,798	413
	MINNESOTA		
89	BASSETT CREEK, MN	6,391	339
90	CHASKA, MN	3,158	167
91	ROCHESTER, MN	4,261	226
92	ROSEAU RIVER, DUXBY LEVEE, MN	200	11
	MISSISSIPPI		
93	SOWASHEE CREEK, MERIDIAN, MS	3,673	195
94	TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	452	24
	MISSOURI		
95	BLUE RIVER CHANNEL, KANSAS CITY, MO	3,894	206
96	CAPE GIRARDEAU-JACKSON METRO AREA, MO	500	27
97	HANNIBAL, MO	1,425	76

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
		BASE	SEQUESTER
98	HARRY S TRUMAN DAM AND RESERVOIR, MO	2,865	152
99	MISS RIVER BTWN THE OHIO AND MO RIVERS, MO	4,628	245
100	TRIMBLE WILDLIFE AREA, SMITHVILLE LAKE, MO	1,570	83
	NEBRASKA		
101	MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	620	33
102	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	2,500	133
	NEW HAMPSHIRE		
103	PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH & ME	3,250	172
	NEW JERSEY		
104	BARNEGAT INLET, NJ	5,142	273
105	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	1,880	100
106	GREAT EGG HARBOR INLET & PECK BEACH, NJ	250	13
107	NY HARBOR COLLECTION AND REMOVAL OF DRIFT, NJ & NY	1,396	74
108	RAMAPO AND MAHWAH RIVERS, MAHWAH, NJ & SUFFERN, NY	242	13
109	SANDY HOOK TO BARNEGAT INLET, NJ	4,114	218
	NEW MEXICO		
110	ACEQUIAS IRRIGATION SYSTEM, NM	2,000	106
111	PUERCO RIVER AT GALLUP, NM	1,219	65
112	RIO GRANDE FLOODWAY, TRUTH OR CONSEQUENCES, NM	4,407	234
	NEW YORK		
113	HEMPSTEAD HARBOR, NY	881	47
114	SHINNECOCK INLET, NY	5,300	281
115	SMALL BOAT HARBOR, BUFFALO HARBOR, NY	1,000	53
	NORTH CAROLINA		
116	AIWW-REPLACEMENT OF FEDERAL HIGHWAY BRIDGES, NC	588	31
117	B EVERETT JORDAN DAM AND LAKE, NC	2,212	117
118	CAROLINA BEACH AND VICINITY, NC	242	13
119	FALLS LAKE, NC	7,345	389

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
120	HAMLET CITY LAKE, NC	3,200	170
121	MANTEO (SHALLOWBAG BAY), NC	500	27
122	WRIGHTSVILLE BEACH, NC	610	32
	NORTH DAKOTA		
123	LK ASHTABULA & BALDHILL DAM, SHEYENNE R, ND	1,469	78
124	SHEYENNE RIVER, ND	4,040	214
125	SOURIS RIVER BASIN, ND	7,507	398
	OHIO		
126	MILL CREEK, OH	7,860	417
127	RENO BEACH - HOWARD FARMS, OH	1,234	65
128	SENECAVILLE LAKE, MUSKINGUM RIVER LAKES, OH	1,028	54
	OKLAHOMA		
129	MINGO CREEK, OK	9,550	506
130	PARKER LAKE, OK, MUDDY BOGGY CREEK	147	8
	OREGON		
131	BONNEVILLE NAVIGATION LOCK, OR & WA	24,975	1,324
132	BONNEVILLE SECOND POWERHOUSE, OR & WA	3,526	187
133	ELK CREEK LAKE, OR	477	25
134	LOWER COLUMBIA RIVER BASIN BANK PROT, OR & WA	73	4
135	MCNARY LOCK & DAM, LAKE WALLULA, OR	1,600	85
136	WILLAMETTE RIVER BASIN BANK PROTECTION, OR	73	4
	PENNSYLVANIA		
137	GRAYS LANDING, LOCK & DAM 7, MONONGAHELA RIVER, PA	18,806	997
138	LOCK HAVEN, PA	5,583	296
139	POINT MARION, LOCK & DAM 8, MONONGAHELA RIVER, PA	13,149	697
140	PRESQUE ISLE PENINSULA, PA (PERMANENT)	4,775	253
141	TAMAQUA, PA	2,424	128
142	TURTLE CREEK, PA	525	28

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	PUERTO RICO		
143	PORTUGUES AND BUCANA RIVERS, PR	13,810	732
	SOUTH CAROLINA		
144	CHARLESTON HARBOR, SC	10,284	545
145	COOPER RIVER SEISMIC MODIFICATION, SC	1,396	74
	TEXAS		
146	BOGGY CREEK, AUSTIN, TX	3,085	164
147	CLEAR CREEK, TX	4,481	237
148	COOPER LAKE AND CHANNELS, TX	24,099	1,277
149	EL PASO, TX	3,894	206
150	FREEPORT HARBOR, TX	9,770	518
151	JOE POOL LAKE, TX	258	14
152	LAKE WICHITA, HOLLIDAY CREEK AT WICHITA FALLS, TX	5,583	296
153	MOUTH OF COLORADO RIVER, TX	4,554	241
154	RAY ROBERTS LAKE, TX	13,957	740
155	SAN ANTONIO CHANNEL IMPROVEMENT, TX	12,488	662
156	SIMS BAYOU AT HOUSTON, TX	2,938	156
157	TAYLORS BAYOU, TX	4,114	218
158	TEXAS CITY & VICINITY, TX	620	33
159	WALLISVILLE LAKE, TX	4,000	212
	UTAH		
160	LITTLE DELL LAKE, UT	8,301	440
	VIRGINIA		
161	JAMES RIVER 35-FT CHANNEL, VA	19	1
162	NORFOLK HARBOR AND CHANNELS, VA	1,381	73
163	RICHMOND, VA	13,223	701
164	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	200	11
	WASHINGTON		
165	CHIEF JOSEPH ADDITIONAL UNITS, WA	5,142	273

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A
SOURCE: PL 101-101

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
		BASE	SEQUESTER
166	GRAYS HARBOR, WA	13,000	689
167	ICE HARBOR LOCK & DAM, WA	100	5
168	LITTLE GOOSE LOCK AND DAM, LAKE BRYAN, WA	4,100	217
169	LOWER GRANITE LOCK & DAM, WA	3,000	159
170	LOWER MONUMENTAL LOCK AND DAM, WA	100	5
171	LOWER SNAKE RVR FISH & WILDLIFE COMP, WA, OR, & ID	9,006	477
172	MT ST HELENS SEDIMENT CONTROL, WA	4,407	234
173	MUD MOUNTAIN DAM, WA	3,673	195
174	THE DALLES LOCK & DAM, WA	1,000	53
	WEST VIRGINIA		
175	GALLIPOLIS LOCKS AND DAM, WV & OH	57,958	3,072
176	LEVISA/TUG FORKS/UPPER CUMBERLAND RVR, WV, VA & KY	45,341	2,403
177	STONEWALL JACKSON LAKE, WV	9,868	523
178	WINFIELD LOCK AND DAM, WV	15,280	810
	WISCONSIN		
179	STATE ROAD AND EBNER COULEES, WI	4,187	222
	MISCELLANEOUS		
180	AQUATIC PLANT CONTROL	6,207	329
181	BEACH EROSION CONTROL PROJECTS (SECTION 103)	1,837	97
182	EMERGENCY STREAMBANK & SHORELINE PROT (SECTION 14)	7,345	389
183	EMPLOYEES' COMPENSATION	9,724	512
184	FLOOD CONTROL PROJECTS (SECTION 205)	22,037	1,168
185	INLAND WATERWAYS USERS BOARD - BOARD EXPENSES	15	1
186	INLAND WATERWAY USERS BOARD - CORPS EXPENSES	73	4
187	MITIGATION OF SHORE DAMAGES (SECTION 111)	368	20
188	NAVIGATION PROJECTS (SECTION 107)	11,019	584
189	SMALL SNAGGING AND CLEARING PROJECTS (SECTION 208)	735	39
	SUBTOTAL (BA)	1,099,200	58,258
	OFFSETTING COLLECTIONS (401(C) - COLLECTIONS)	250	13
	TOTAL (BA AND COLLECTIONS)	1,099,450	58,271

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

		Budgetary Resources	
	Program, project, activity	Base	Sequester
	ALABAMA		
1	ALABAMA – COOSA RIVER, AL	5,385	285
2	APALACHIACOLA BAY, AL	29	2
3	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	14,171	751
4	DAUPHIN ISLAND BAY, AL	427	23
5	GULF INTRACOASTAL WATERWAY {MOBILE DISTRICT}, AL	5,188	275
6	LOWER ALABAMA REHABILITATION, AL	838	44
7	MILLERS FERRY LOCK & DAM – WILLIAM "BILL" DANNELLY LAKE	2,912	154
8	MOBILE HARBOR, AL	9,033	479
9	ROBERT F. HENRY LOCK AND DAM, AL	2,571	136
10	TENNESSEE-TOMBIGBEE WATERWAY, AL & MS	19,457	1,031
11	WALTER F GEORGE LOCK AND DAM, AL & GA	7,262	385
	ALASKA		
12	ANCHORAGE HARBOR, AK	1,620	86
13	CHENA RIVER LAKES, AK	931	49
14	DILLINGHAM SMALL BOAT HARBOR, AK	386	20
15	HOMER SMALL BOAT HARBOR, AK	420	22
16	NINILCHIK HARBOR, AK	252	13
17	NOME HARBOR, AK	427	23
18	OLD HARBOR, AK	39	2
19	STINKINE RIVER SNAGGING, AK	18	1
	ARIZONA		
20	ALAMO DAM, AZ	669	35
21	PAINTED ROCK DAM, AZ	623	33
22	WITLOW RANCH DAM, AZ	54	3

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources	
	Base	Sequester
ARKANSAS		
23 BEAVER LAKE, AR	9,509	504
24 BLAKELY MT DAM – LAKE OUACHITA, AR	3,703	196
25 BLUE MOUNTAIN LAKE, AR	811	43
26 BULL SHOALS LAKE, AR	4,454	236
27 DARDANELLE LOCK AND DAM, AR	4,342	230
28 DEGRAY LAKE, AR	2,850	151
29 DEQUEEN LAKE, AR	742	39
30 DIERKS LAKE, AR	696	37
31 GILLHAM LAKE, AR	828	44
32 GREERS FERRY LAKE, AR	4,097	217
33 HELENA HARBOR, AR	441	23
34 MCCLELLAN – KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	20,081	1,064
35 MILLWOOD LAKE, AR	1,758	93
36 NARROWS DAM – LAKE GREESON, AR	2,484	132
37 NIMROD LAKE, AR	884	47
38 NORFORK LAKE, AR	3,741	198
39 OSCEOLA HARBOR, AR	552	29
40 OUACHITA AND BLACK RIVERS, AR & LA	5,634	299
41 OZARK–JETA TAYLOR LOCK AND DAM, AR	3,009	159
42 WHITE RIVER, AR	2,243	119
CALIFORNIA		
43 BLACK BUTTE LAKE, CA	1,389	74
44 BUCHANAN DAM – H	1,115	59
45 CHANNEL ISLANDS HARBOR, CA	3,554	188
46 COYOTE VALLEY DAM – LAKE MENDOCINO, CA	2,048	109
47 CRESCENT CITY HARBOR, CA	1,395	74
48 DANA POINT HARBOR, CA	141	7
49 DRY CREEK – WARM SPRINGS LAKE AND CHANNEL, CA	1,961	104

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity		Budgetary Resources	
		Base	Sequester
50	FARMINGTON DAM, CA	127	7
51	HIDDEN DAM – HENSLEY LAKE, CA	1,177	62
52	HUMBOLDT HARBOR AND BAY, CA	2,331	124
53	ISABELLA LAKE, CA	1,926	102
54	LOS ANGELES COUNTY DRAINAGE AREA, CA	2,486	132
55	LOS ANGELES – LONG BEACH HARBORS, CA	739	39
56	LOS ANGELES – LONG BEACH HARBOR MODEL, CA	917	49
57	MARINA DEL REY, CA	133	7
58	MERCED COUNTY STREAMS, CA	120	6
59	MOJAVE RIVER RESERVOIR, CA	116	6
60	MORROR BAY HARBOR, CA	2,096	111
61	MOSS LANDING HARBOR, CA	598	32
62	NEW HOGAN LAKE, CA	1,301	69
63	NEW MELONES LAKE, CA	626	33
64	NOYO RIVER AND HARBOR, CA	1,237	66
65	OAKLAND HARBOR, CA	1,710	91
66	OCEANSIDE EXPERIMENTAL SAND BYPASS SYSTEM, CA	2,564	136
67	OCEANSIDE HARBOR, CA	764	40
68	PETALUMA RIVER, CA	1,183	63
69	PINE FLAT LAKE, CA	1,539	82
70	RICHMOND HARBOR, CA	2,027	107
71	SACRAMENTO RIVER – SHALLOW DRAFT CHANNEL, CA	74	4
72	SACRAMENTO RIVER AND TRIBUTARIES {DEBRIS CONTROL}, CA	661	35
73	SACRAMENTO RIVER – 30' CHANNEL, CA	601	32
74	SAN FRANCISCO BAY – DELTA MODEL STRUCTURE, CA	1,689	90
75	SAN FRANCISCO HARBOR, CA	2,258	120
76	SAN FRANCISCO HARBOR AND BAY {DRIFT REMOVAL}, CA	1,910	101
77	SAN JOAQUIN RIVER, CA	1,048	56
78	SAN LEANDRO MARINA, CA	847	45
79	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	1,713	91
80	SANTA ANA RIVER BASIN, CA	1,713	91
81	SANTA BARBARA HARBOR, CA	951	50

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
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		Budgetary Resources	
	Program, project, activity	Base	Sequester
82	SUCCESS LAKE, CA	1,212	64
83	SUISUN BAY CHANNEL, CA	1,335	71
84	SUISUN CHANNEL (SLOUGH), CA	802	42
85	TERMINUS DAM – LAKE KAWEAH, CA	1,342	71
86	VENTURA HARBOR, CA	1,532	81
87	YUBA RIVER, CA	25	1
	COLORADO		
88	BEAR CREEK LAKE, CO	428	23
89	CHATFIELD LAKE, CO	1,032	55
90	CHERRY CREEK LAKE, CO	787	42
91	JOHN MARTIN RESERVOIR, CO	1,358	72
92	TRINIDAD LAKE, CO	565	30
	CONNECTICUT		
93	BLACK ROCK LAKE, CT	263	14
94	COLEBROOK RIVER LAKE, CT	185	10
95	CONNECTICUT RIVER BELOW HARTFORD, CT	1,033	55
96	GUILFORD HARBOR, CT	495	26
97	HANCOCK BROOK LAKE, CT	194	10
98	HOP BROOK LAKE, CT	663	35
99	MANSFIELD HOLLOW LAKE, CT	316	17
100	NORTH COVE (CONNECTICUT RIVER), CT	574	30
101	NORTHFIELD BROOK LAKE, CT	155	8
102	STAMFORD HURRICANE BARRIER, CT	399	21
103	THOMASTON DAM, CT	315	17
104	WEST THOMPSON LAKE, CT	335	18

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity		Budgetary Resources Base	Sequester
	DELAWARE		
105	INDIAN RIVER INLET AND BAY, DE	823	44
106	IWW, CHINCOTEAGUE BAY TO DELAWARE BAY, DE	17	1
107	IWW, DELAWARE RIVER TO CHESAPEAKE BAY, DE	18,336	972
108	IWW, REHOBOTH BAY TO DELAWARE BAY, DE	821	44
109	MURDERKILL RIVER, DE	175	9
110	WATERWAY FROM INDIAN RIVER INLET TO REHOBOTH BAY, DE	128	7
111	WILMINGTON HARBOR, DE	7,121	377
	DISTRICT OF COLUMBIA		
112	POTOMAC & ANACOSTIA RIVERS {DRIFT REMOVAL}, DC	493	26
113	POTOMAC BELOW WASHINGTON, DC	986	52
114	WASHINGTON HARBOR, DC	21	1
	FLORIDA		
115	CANAVERAL HARBOR, FL	3,360	178
116	CENTRAL & SOUTHERN, FL	5,175	274
117	CHARLOTTE HARBOR, FL	1,013	54
118	CROSS FLORIDA BARGE CANAL, FL	1,791	95
119	ESCAMBIA–CONECUH RIVERS, FL	782	41
120	FERNANDINA HARBOR, FL	794	42
121	FORT PIERCE HARBOR, FL	488	26
122	INTRACOASTAL WATERWAY, CALOOSAHATCHEE R	780	41
123	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	1,760	93
124	JACKSONVILLE HARBOR, FL	2,266	120
125	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	4,720	250
126	LA GRANGE BAYOU, FL	8	0
127	MIAMI HARBOR, FL	304	16
128	OKEECHOBEE WATERWAY, FL	1,987	105

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

	Budgetary Resources	
Program, project, activity	Base	Sequester
129 OKLAWAHA RIVER, FL	62	3
130 PALM BEACH HARBOR, FL	997	53
131 PANAMA CITY HARBOR, FL	513	27
132 PENSACOLA HARBOR, FL	1,065	56
133 PONCE DE LEON, FL	69	4
134 PORT ST	522	28
135 REMOVAL OF AQUATIC GROWTH, FL	2,795	148
136 TAMPA HARBOR, FL	2,481	131
GEORGIA		
137 APALACHICOLA, CHATTAHOOCHEE & FLINT RIVERS, GA, AL & F	4,932	261
138 ALLATOONA LAKE, GA	5,363	284
139 ATLANTIC INTRACOASTAL WATERWAY (SAVANNAH DISTRICT), GA	1,090	58
140 BRUNSWICK HARBOR, GA	3,650	193
141 BUFORD DAM AND LAKE SIDNEY LANIER, GA	6,086	323
142 CARTERS DAM AND LAKE, GA	2,801	148
143 J	10,633	564
144 HARTWELL LAKE, GA & SC	7,335	389
145 RICHARD B	3,844	204
146 SAVANNAH HARBOR, GA	5,500	291
147 SAVANNAH RIVER BELOW AUGUSTA, GA	303	16
148 WEST POINT DAM AND LAKE, GA & AL	4,189	222
HAWAII		
149 BARBER'S POINT HARBOR, HI	49	3
150 HILO HARBOR, HI	397	21
151 HONOLULU HARBOR, HI	525	28
152 KAHULUI HARBOR BREAKWATER, HI	533	28
153 NAWILIWILI HARBOR, HI	921	49

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
IDAHO		
154 ALBENI FALLS DAM, ID	4,620	245
155 DWORSHAK DAM & RESERVOIR, ID	7,342	389
156 LUCKY PEAK LAKE, ID	823	44
ILLINOIS		
157 CALUMET HARBOR AND RIVER, IL	1,116	59
158 CARLYLE LAKE, IL	3,021	160
159 CHICAGO HARBOR, IL	1,573	83
160 CHICAGO RIVER, IL	869	46
161 FARM CREEK RESERVOIRS, IL	145	8
162 ILLINOIS WATERWAY, IL {LMVD PORTION}	1,578	84
163 ILLINOIS WATERWAY, IL & IN	15,118	801
164 KASKASKIA RIVER NAVIGATION, IL	1,496	79
165 LAKE SHELBYVILLE, IL	4,725	250
166 MISS RVR BTWN MISSOURI RVR & MINNEAPOLIS, IL, MN, WI	46,003	2,438
167 MISS RVR BTWN MISSOURI RVR & MINNEAPOLIS, IL, MN {LMVD PO	9,488	503
168 NORTH BRANCH CHICAGO RIVER, IL	148	8
169 REND LAKE, IL	4,041	214
170 WAUKEGAN HARBOR, IL	1,750	93
INDIANA		
171 BROOKVILLE LAKE, IN	590	31
172 BURNS WATERWAY HARBOR, IN	13	1
173 BURNS WATERWAY SMALL BOAT HARBOR, IN	163	9
174 CAGLES MILL LAKE, IN	605	32
175 CECIL M HARDEN LAKE, IN	649	34
176 HUNTINGTON LAKE, IN	520	28
177 INDIANA HARBOR, IN	592	31

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
178 MICHIGAN CITY HARBOR, IN	1,170	62
179 MISSISSINEWA LAKE, IN	518	27
180 MONROE LAKE, IN	572	30
181 PATOKA LAKE, IN	466	25
182 SALAMONIE LAKE, IN	448	24
IOWA		
183 CORALVILLE LAKE, IA	2,625	139
184 MISSOURI RIVER – KENSLERS BEND, NE TO SIOUX CITY, IA	49	3
185 MISSOURI RIVER – SIOUX CITY TO MOUTH, IA, NE, KS & MO	6,782	359
186 RATHBUN LAKE, IA	1,345	71
187 RED ROCK DAM – LAKE RED ROCK, IA	2,929	155
188 SAYLORVILLE LAKE, IA	4,062	215
189 SIOUX CITY, IA	5	0
KANSAS		
190 CLINTON LAKE, KS	1,311	70
191 COUNCIL GROVE LAKE, KS	861	46
192 EL DORADO LAKE, KS	558	30
193 ELK CITY LAKE, KS	666	35
194 FALL RIVER LAKE, KS	850	45
195 HILLSDALE LAKE, KS	600	32
196 JOHN REDMOND DAM AND RESERVOIR, KS	1,389	74
197 KANOPOLIS LAKE, KS	2,075	110
198 MARION LAKE, KS	800	42
199 MELVERN LAKE, KS	1,315	70
200 MILFORD LAKE, KS	2,231	118
201 PEARSON – SKUBITZ BIG HILL LAKE, KS	1,010	54
202 PERRY LAKE, KS	1,811	96
203 POMONA LAKE, KS	1,181	63

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

Program, project, activity	Budgetary Resources Base	 Sequester
204 TORONTO LAKE, KS	311	16
205 TUTTLE CREEK LAKE, KS	1,660	88
206 WILSON LAKE, KS	1,142	61
KENTUCKY		
207 BARKLEY DAM AND LAKE BARKLEY, KY	5,402	286
208 BARREN RIVER LAKE, KY	1,187	63
209 BIG SANDY HARBOR, KY	986	52
210 BUCKHORN LAKE, KY	729	39
211 CARR FORK LAKE, KY	948	50
212 CAVE RUN LAKE, KY	612	32
213 DEWEY LAKE, KY	998	53
214 FISHTRAP LAKE, KY	974	52
215 GRAYSON LAKE, KY	736	39
216 GREEN & BARREN RIVERS, KY	1,121	59
217 GREEN RIVER LAKE, KY	1,139	60
218 HICKMAN HARBOR, KY	490	26
219 KENTUCKY RIVER, KY	1,279	68
220 LAUREL RIVER LAKE, KY	724	38
221 LICKING RIVER OPEN CHANNEL WORK, KY	13	1
222 MARTINS FORK LAKE, KY	607	32
223 MIDDLESBORO CUMBERLAND RIVER BASIN, KY	36	2
224 NOLIN LAKE, KY	1,131	60
225 OHIO RIVER LOCKS AND DAMS, KY, IL, IN, OH, PA & WV	46,367	2,457
226 OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	4,259	226
227 PAINTSVILLE LAKE, KY	716	38
228 ROUGH RIVER LAKE, KY	1,100	58
229 TAYLORSVILLE LAKE, KY	683	36
230 WOLF CREEK DAM – LAKE CUMBERLAND, KY	3,334	177
231 YATESVILLE LAKE, KY	296	16

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
LOUISANA		
232 ATCHAFALAYA RIVER & BAYOUS CHENE, BOEUF & BLACK, LA	4,259	226
233 BARATARIA BAY WATERWAY, LA	935	50
234 BAYOU BODCAU RESERVOIR, LA	338	18
235 BAYOU LAFOURCHE AND LAFOURCHE – JUMP WATERWAY, LA	365	19
236 BAYOU PIERRE, LA	37	2
237 BAYOU TECHE, LA	454	24
238 CADDO LAKE, LA	124	7
239 CALCASIEU RIVER & PASS, LA	4,388	233
240 FRESHWATER BAYOU, LA	749	40
241 GULF INTRACOASTAL WATERWAY, LA	11,413	605
242 HOUMA NAVIGATION CHANNEL, LA	2,248	119
243 LAKE PROVIDENCE HARBOR, LA	206	11
244 MADISON PARISH PORT, LA	62	3
245 MERMENTAU RIVER, LA	1,430	76
246 MISSISSIPPI RIVER, OUTLETS AT VENICE, LA	3,047	161
247 MISSISSIPPI RIVER – BATON ROUGE TO GULF OF MEXICO, LA	44,025	2,333
248 MISSISSIPPI RIVER – GULF OUTLET, LA	6,015	319
249 PEARL RIVER, MS	588	31
250 RED RIVER WATERWAY – MISSISSIPPI RIVER TO SHREVEPORT,	5,040	267
251 REMOVAL OF AQUATIC GROWTH, LA	1,479	78
252 WALLACE LAKE, LA	137	7
253 WEST PEARL NAVIGATION CANAL, LA		
MAINE		
254 KENNEBEC RIVER, ME	738	39
255 WELLS HARBOR, ME	1,121	59

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	 Sequester
MARYLAND		
256 BALTIMORE HARBOR & CHANNELS, MD & VA	4,337	230
257 BALTIMORE HARBOR {PREV	409	22
258 BALTIMORE HARBOR {DRIFT REMOVAL}, MD	283	15
259 BALTIMORE HARBOR & CHANNELS 50 FT, MD	690	37
260 CRISFIELD HARBOR, MD	592	31
261 CUMBERLAND, MD AND RIDGELEY, WV	71	4
262 FISHING BAY, MD	458	24
263 FISHING CREEK, MD	444	24
264 HONGA RIVER AND TAR BAY, MD	838	44
265 JENNINGS RANDOLPH LAKE, MD & WV	1,281	68
266 MUDDY HOOK AND TYLER COVES, MD	493	26
267 NANTICOKE RIVER NORTHWEST FORK, MD	641	34
268 NEALE SOUND, MD	498	26
269 OCEAN CITY HARBOR & INLET & SINEPUXENT BAY, MD	420	22
270 POCOMOKE RIVER, MD	592	31
271 WICOMICO RIVER, MD	986	52
MASSACHUSETTS		
272 BARRE FALLS DAM, MA	566	30
273 BIRCH HILL DAM, MA	486	26
274 BUFFUMVILLE LAKE, MA	256	14
275 CAPE COD CANAL, MA	5,228	277
276 CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	148	8
277 CONANT BROOK DAM, MA	141	7
278 EAST BRIMFIELD LAKE, MA	427	23
279 HODGES VILLAGE DAM, MA	246	13
280 KNIGHTVILLE DAM, MA	388	21
281 LITTLEVILLE LAKE, MA	435	23
282 NEW BEDFORD FAIRHAVEN ACUSHNET HURRICANE BARRIER, MA	269	14

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
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Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
283 TULLY LAKE, MA	442	23
284 WEST HILL DAM, MA	272	14
285 WESTVILLE LAKE, MA	283	15
MICHIGAN		
286 ARCADIA HARBOR, MI	82	4
287 CHANNELS IN LAKE ST	136	7
288 CHARLEVOIX HARBOR, MI	24	1
289 DETROIT RIVER, MI	3,781	200
290 FRANKFORT HARBOR, MI	194	10
291 GRAND HAVEN HARBOR, MI	647	34
292 HARBOR BEACH HARBOR,MI	2,244	119
293 HOLLAND HARBOR, MI	2,459	130
294 INLAND ROUTE, MI	11	1
295 KEWEENAW WATERWAY, MI	3,005	159
296 LELAND HARBOR, MI	107	6
297 LEXINGTON HARBOR, MI	37	2
298 LITTLE LAKE HARBOR, MI	141	7
299 MANISTIQUE HARBOR, MI	400	21
300 MENOMINEE HARBOR, MI & WI	44	2
301 MONROE HARBOR, MI	1,015	54
302 MUSKEGON HARBOR, MI	198	11
303 ONTONAGON HARBOR, MI	768	41
304 PENTWATER HARBOR, MI	124	7
305 PORT SANILAC HARBOR, MI	33	2
306 PRESQUE ISLE HARBOR, MI	88	5
307 ROUGE RIVER, MI	121	6
308 SAGINAW RIVER, MI	3,179	168
309 SEBEWAING RIVER {ICE JAM REMOVAL}, MI	15	1
310 ST. CLAIRE RIVER, MI	1,859	99
311 ST. JOSEPH H. HARBOR, MI	1,264	67

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
312 ST. MARYS RIVER, MI	10,474	555
313 SOUTH HAVEN HARBOR, MI	38	2
314 WHITE LAKE HARBOR, MI	44	2
MINNESOTA		
315 BIGSTONE LAKE WHETSTONE RIVER, MN & SD	136	7
316 DULUTH - SUPERIOR HARBOR, MN & WI	2,939	156
317 LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	358	19
318 LAKE TRAVERSE AND BOIS DE SIOUX, SD & MN	287	15
319 MISSISSIPPI R	33,419	1,771
320 MINNESOTA RIVER, MN	320	17
321 ORWELL LAKE, MN	176	9
322 RED LAKE RIVER, MN	74	4
323 RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	1,912	101
324 SAUK LAKE, MN	49	3
325 TWO HARBORS, MN	1,409	75
MISSISSIPPI		
326 ARKABUTLA LAKE, MS	69	4
327 BILOXI HARBOR, MS	394	21
328 CLAIBORNE COUNTY PORT, MS	144	8
329 EAST FORK, TOMBIGBEE RIVER, MS	388	21
330 GULFPORT HARBOR, MS	2,913	154
331 MOUTH OF YAZOO RIVER, MS	162	9
332 OKATIBBEE LAKE, MS	1,215	64
333 PASCAGOULA HARBOR, MS	2,692	143
334 ROSEDALE HARBOR, MS	371	20
335 YAZOO RIVER, MS	270	14

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
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Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
MISSOURI		
336 CARUTHERSVILLE HARBOR, MO	363	19
337 CLARENCE CANNON DAM & MARK TWAIN LAKE, MO	4,836	256
338 CLEARWATER LAKE, MO	2,265	120
339 HARRY S TRUMAN DAM AND RESERVOIR, MO	8,390	445
340 LITTLE BLUE RIVER LAKES, MO	794	42
341 LONG BRANCH LAKE, MO	551	29
342 MISSISSIPPI RIVER BETWEEN THE OHIO & MISSOURI RIVERS,	10,778	571
343 POMME DE TERRE LAKE, MO	1,297	69
344 SMITHVILLE LAKE, MO	1,039	55
345 SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	48	3
346 STOCKTON LAKE, MO	2,667	141
347 TABLE ROCK LAKE, MO	3,670	195
348 UNION LAKE, MO	4	0
349 WAPPAPELLO LAKE, MO	99	5
MONTANA		
350 FT PECK DAM AND LAKE, MT	4,428	235
351 LIBBY DAM, MT	4,158	220
NEBRASKA		
352 GAVINS POINT DAM, LEWIS & CLARK LAKE, NE & SD	4,166	221
353 HARLAN COUNTY LAKE, NE	1,161	62
354 MISSOURI NATIONAL RECREATION RIVER, NE & SD	99	5
355 PAPILLION CREEK & TRIBUTARIES LAKES, NE	505	27
356 SALT CREEK AND TRIBUTARIES, NE	727	39

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Conference Report 101-235, PL 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NEVADA		
357 MARTIS CREEK LAKE, NV & CA	334	18
358 PINE-MATHEWS CANYONS DAMS, NV	57	3
NEW HAMPSHIRE		
359 BLACKWATER DAM, NH	306	16
360 EDWARD MACDOWELL LAKE, NH	333	18
361 FRANKLIN FALLS DAM, NH	439	23
362 HAMPTON HARBOR, NH	304	16
363 HOPKINTON-EVERETT LAKES, NH	857	45
364 OTTER BROOK LAKE, NH	305	16
365 RYE HARBOR, NH	454	24
366 SURRY MOUNTAIN LAKE, NH	475	25
NEW JERSEY		
367 ABSECON INLET, NJ	20	1
368 BARNEGAT INLET, NJ	610	32
369 CHEESEQUAKE CREEK, NJ	59	3
370 COHANSEY RIVER, NJ	1,218	65
371 COLD SPRING INLET, NJ	197	10
372 DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	1,795	95
373 DELAWARE RIVER - PHILADELPHIA TO THE SEA, PA, NJ & DE	13,276	704
374 MATAWAN CREEK, NJ	123	7
375 NEW JERSEY IWW, NJ	2,184	116
376 RARITAN RIVER, NJ	1,518	80
377 SHREWSBURY RIVER, NJ	1,035	55

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NEW MEXICO		
378 ABIQUIU DAM, NM	1,131	60
379 COCHITI LAKE, NM	1,617	86
380 CONCHAS LAKE, NM	1,063	56
381 GALISTEO DAM, NM	157	8
382 JEMEZ CANYON DAM, NM	299	16
383 SANTA ROSA DAM AND LAKE, NM	652	35
384 TWO RIVERS DAM, NM	271	14
NEW YORK		
385 ALMOND LAKE, NY	299	16
386 ARKPORT DAM, NY	155	8
387 BAYRIDGE & RED HOOK CHANNELS, NY	118	6
388 BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	3,621	192
389 BUFFALO HARBOR, NY	1,765	94
390 BUTTERMILK CHANNEL, NY	789	42
391 EAST ROCKAWAY INLET, NY	789	42
392 EAST SIDNEY LAKE, NY	1,339	71
393 FIRE ISLAND INLET TO JONES INLET, NY	4,092	217
394 HUDSON RIVER, NY	1,134	60
395 HUDSON RIVER, NY {O&C}	2,596	138
396 JONES INLET, NY	887	47
397 LAKE MONTAUK HARBOR, NY	30	2
398 MT MORRIS LAKE, NY	1,404	74
399 NARROWS OF LAKE CHAMPLAIN, NY	81	4
400 NEW YORK & NEW JERSEY CHANNELS, NY	1,099	58
401 NEW YORK HARBOR {DRIFT REMOVAL}, NY	2,771	147
402 NEW YORK HARBOR, NY	4,128	219
403 NEW YORK HARBOR {PREVENTION OF OBSTRUCTIVE DEPOSITS},	592	31
404 OSWEGO HARBOR, NY	389	21

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

		Budgetary Resources	
Program, project, activity		Base	Sequester
405	ROCHESTER HARBOR, NY	899	48
406	SOUTHERN NEW YORK PROJECTS, NY	2,532	134
407	WHITNEY POINT LAKE, NY	408	22
	NORTH CAROLINA		
408	ATLANTIC INTRACOASTAL WATERWAY {WILMINGTON DISTRICT},	4,121	218
409	B EVERETT JORDAN DAM AND LAKE, NC	950	50
410	BEAUFORT HARBOR, NC	349	18
411	BOGUE INLET AND CHANNEL, NC	666	35
412	CAPE FEAR RIVER ABOVE WILMINGTON, NC	759	40
413	CAROLINA BEACH INLET, NC	260	14
414	CHANNEL FROM BACK SOUND TO LOOKOUT BIGHT, NC	106	6
415	FALLS LAKE, NC	910	48
416	LOCKWOODS FOLLY RIVER, NC	528	28
417	MANTEO (SHALLOWBAG) BAY, NC	5,113	271
418	MASONBORO INLET AND CONNECTING CHANNEL, NC	582	31
419	MOREHEAD CITY HARBOR, NC	1,799	95
420	NEW RIVER INLET, NC	530	28
421	NEW TOPSAIL INLET AND CONNECTING CHANNELS, NC	671	36
422	OCRACOKE INLET, NC	274	15
423	SILVER LAKE HARBOR, NC	39	2
424	W	2,807	149
425	WILMINGTON HARBOR, NC	4,401	233
	NORTH DAKOTA		
426	BOWMAN HALEY LAKE, ND	209	11
427	GARRISON DAM, LAKE SAKAKAWEA, ND	6,471	343
428	HOMME LAKE AND DAM, ND	106	6
429	LAKE ASHTABULA AND BALDHILL DAM, ND	722	38
430	PIPESTEM LAKE, ND	440	23

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 96–10–3123–301–A, 96–10–3123–303–A & 96–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

	Budgetary Resources	
Program, project, activity	Base	Sequester
OHIO		
431 ALUM CREEK LAKE, OH	559	30
432 ASHTABULA HARBOR, OH	1,241	66
433 BERLIN LAKE, OH	1,569	83
434 CAESAR CREEK LAKE, OH	683	36
435 CLARENCE J BROWN DAM, OH	455	24
436 CLEVELAND HARBOR, OH	5,674	301
437 CONNEAUT HARBOR, OH	513	27
438 DEER CREEK LAKE, OH	512	27
439 DELAWARE LAKE, OH	458	24
440 DILLON LAKE, OH	428	23
441 FAIRPORT HARBOR, OH	973	52
442 HURON HARBOR, OH	921	49
443 LORAIN HARBOR, OH	1,513	80
444 MASSILLON LOCAL PROTECTION PROJECT, OH	20	1
445 MICHAEL J KIRWAN DAM & RESERVOIR, OH	722	38
446 MOSQUITO CREEK LAKE, OH	799	42
447 MUSKINGUM RIVER RESERVOIRS, OH	4,933	261
448 NEWARK LOCAL PROTECTION PROJECT, OH	20	1
449 NORTH BRANCH KOKOSING RIVER LAKE, OH	252	13
450 PAINT CREEK LAKE, OH	488	26
451 ROSEVILLE LOCAL PROTECTION PROJECT, OH	20	1
452 SANDUSKY HARBOR, OH	730	39
453 TOLEDO HARBOR, OH	5,174	274
454 TOM JENKINS DAM, OH	452	24
455 WEST FORK OF MILL CREEK LAKE, OH	395	21
456 WEST HARBOR, OH	271	14
457 WILLIAM H HARSHA LAKE, OH	580	31

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
OKLAHOMA		
458 ARCADIA LAKE, OK	386	20
459 CANDY LAKE, OK	14	1
460 BIRCH LAKE, OK	741	39
461 BROKEN BOW LAKE, OK	1,444	77
462 CANTON LAKE, OK	1,616	86
463 COPAN LAKE, OK	851	45
464 EUFAULA LAKE, OK	3,452	183
465 FORT GIBSON LAKE, OK	2,659	141
466 FORT SUPPLY LAKE, OK	735	39
467 GREAT SALT PLAINS LAKE, OK	438	23
468 HEYBURN LAKE, OK	504	27
469 HUGO LAKE, OK	1,219	65
470 HULAH LAKE, OK	717	38
471 KAW LAKE, OK	1,401	74
472 KEYSTONE LAKE, OK	2,418	128
473 OOLOGAH LAKE, OK	1,406	75
474 OPTIMA LAKE, OK	524	28
475 PENSACOLA RESERVOIR – LAKE OF THE CHEROKEES, OK	9	0
476 PINE CREEK LAKE, OK	732	39
477 ROBERT S	2,554	135
478 SARDIS LAKE, OK	710	38
479 SKIATOOK LAKE, OK	1,276	68
480 TENKILLER FERRY LAKE, OK	2,562	136
481 WAURIKA LAKE, OK	921	49
482 WEBBERS FALLS LOCK AND DAM, OK	2,605	138
483 WISTER LAKE, OK	7,069	375

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	 Sequester
OREGON		
484 APPLEGATE LAKE, OR	550	29
485 BLUE RIVER LAKE, OR	162	9
486 BONNEVILLE LOCK & DAM–LAKE BONNEVILLE, OR	11,119	589
487 CHETCO RIVER, OR	465	25
488 C&LW RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	11,064	586
489 COLUMBIA RIVER AT MOUTH, OR & WA	7,180	381
490 COLUMBIA RIVER BETWEEN VANCOUVER, WA & THE DALLES, OR	353	19
491 COOS & MILLICOMA RIVERS, OR	168	9
492 COOS BAY, OR	4,063	215
493 COQUILLE RIVER, OR	265	14
494 COTTAGE GROVE LAKE, OR	676	36
495 COUGAR LAKE, OR	919	49
496 DETROIT LAKE, OR	1,567	83
497 DORENA LAKE, OR	343	18
498 FALL CREEK LAKE, OR	368	19
499 FERN RIDGE LAKE, OR	605	32
500 GREEN PETER–FOSTER LAKES, OR	2,079	110
501 HILLS CREEK LAKE, OR	516	27
502 JOHN DAY LOCK & DAM – LAKE UMATILLA, OR	13,877	735
503 LOOKOUT POINT LAKE, OR	2,627	139
504 LOST CREEK LAKE, OR	2,716	144
505 MCNARY L&D, OR	10,715	568
506 PORT ORFORD, OR	230	12
507 ROGUE RIVER AT GOLD BEACH, OR	408	22
508 SIUSLAW RIVER, OR	869	46
509 SKIPANON CHANNEL, OR	230	12
510 UMPQUA RIVER, OR	1,051	56
511 WILLAMETTE RIVER BASIN BANK PROTECTION, OR	94	5
512 WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	577	31
513 WILLOW CREEK LAKE, OR	378	20
514 YAQUINA BAY & HARBOR, OR	1,465	78

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
PENNSYLVANIA		
515 ALLEGHENY RIVER, PA	5,863	311
516 ALVIN R BUSH DAM, PA	411	22
517 AYLESWORTH CREEK LAKE, PA	146	8
518 BELTZVILLE LAKE, PA	574	30
519 BLUE MARSH LAKE, PA	1,351	72
520 CONEMAUGH RIVER LAKE, PA	1,101	58
521 COWANESQUE LAKE, PA	1,228	65
522 CROOKED CREEK LAKE, PA	1,396	74
523 CURWENSVILLE LAKE, PA	422	22
524 ERIE HARBOR, PA	513	27
525 EAST BRANCH CLARION RIVER LAKE, PA	913	48
526 FOSTER JOSEPH SAYERS DAM, PA	490	26
527 FRANCIS E	580	31
528 GENERAL EDGAR JADWIN DAM & RESERVOIR, PA	317	17
529 JOHNSTOWN, PA	6	0
530 KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,076	57
531 LOYALHANNA LAKE, PA	835	44
532 MAHONING CREEK LAKE, PA	596	32
533 MONONGAHELA RIVER, PA	11,157	591
534 PROMPTON LAKE, PA	330	18
535 PUNXSUTAWNEY, PA	5	0
536 RAYSTOWN LAKE, PA	2,228	118
537 SCHUYLKILL RIVER, PA	1,380	73
538 SHENANGO RIVER LAKE, PA	2,191	116
539 STILLWATER LAKE, PA	226	12
540 TIOGA-HAMMOND LAKES, PA	1,951	103
541 TIONESTA LAKE, PA	973	52
542 UNION CITY LAKE, PA	278	15
543 WOODCOCK CREEK LAKE, PA	640	34

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
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Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
544 YORK INDIAN ROCK DAM, PA	1,163	62
545 YOUGHIOGHENY RIVER LAKE, PA	1,605	85
RHODE ISLAND		
546 GREAT SALT POND, BLOCK ISLAND, RI	198	11
547 HARBOR OF REFUGE, BLOCK ISLAND, RI	197	10
SOUTH CAROLINA		
548 ATLANTIC INTRACOASTAL WATERWAY (CHARLESTON DISTRICT),	3,215	170
549 CHARLESTON HARBOR, SC	3,649	193
550 COOPER RIVER, CHARLESTON HARBOR, SC	3,251	172
551 FOLLY RIVER, SC	462	25
552 GEORGETOWN HARBOR, SC	1,865	99
553 JEREMY CREEK, SC	20	1
554 LITTLE RIVER INLET, SC	663	35
555 MURRELLS INLET, SC	139	7
556 PORT ROYAL HARBOR, SC	815	43
557 SHIPYARD RIVER, SC	592	31
558 TOWN CREEK, SC	401	21
SOUTH DAKOTA		
559 BIG BEND DAM – LAKE SHARPE, SD	5,175	274
560 COLD BROOK LAKE, SD	179	10
561 COTTONWOOD SPRINGS LAKE, SD	156	8
562 FT	6,573	348
563 OAHE DAM – LAKE OAHE, SD & ND	8,425	447

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Program, project, activity		Budgetary Resources	
		Base	Sequester
	TENNESSEE		
564	CENTER HILL LAKE, TN	2,737	145
565	CHEATHAM LOCK AND DAM, TN	3,589	190
566	CORDELL HULL DAM AND RESERVOIR, TN	2,658	141
567	DALE HOLLOW LAKE, TN	2,673	142
568	J PERCY PRIEST DAM AND RESERVOIR, TN	1,679	89
569	OLD HICKORY LOCK AND DAM, TN	4,106	218
570	TENNESSEE RIVER, TN	12,437	659
571	WOLF RIVER HARBOR, TN	648	34
	TEXAS		
572	AQUILLA LAKE, TX	781	41
573	ARKANSAS-RED RIVER CHLORIDE CONTROL - AREA VIII, TX	749	40
574	BARDWELL LAKE, TX	1,041	55
575	BELTON LAKE, TX	1,946	103
576	BENBROOK LAKE, TX	1,287	68
577	BRAZOS ISLAND HARBOR, TX	1,721	91
578	BUFFALO BAYOU AND TRIBUTARIES, TX	1,507	80
579	CANYON LAKE, TX	1,227	65
580	CHANNEL TO PORT MANSFIELD, TX	1,094	58
581	CHANNEL TO RED BLUFF, TX	246	13
582	CHANNEL TO VICTORIA - GIWW, TX	518	27
583	CORPUS CHRISTI SHIP CHANNEL, TX	4,822	256
584	DENISON DAM - LAKE TEXOMA, TX	4,099	217
585	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	8	0
586	FERRELLS BRIDGE DAM - LAKE O'THE PINES, TX	1,788	95
587	FREEPORT HARBOR, TX	1,085	57
588	GALVESTON HARBOR AND CHANNEL, TX	44	2
589	GRANGER DAM AND LAKE, TX	937	50
590	GRAPEVINE LAKE, TX	1,377	73

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
591 GULF INTRACOASTAL WATERWAY, TX	15,558	825
592 HORDS CREEK LAKE, TX	710	38
593 HOUSTON SHIP CHANNEL, TX	5,433	288
594 JOE POOL LAKE, TX	548	29
595 LAKE KEMP, TX	154	8
596 LAVON LAKE, TX	1,989	105
597 LEWISVILLE DAM, TX	2,002	106
598 MATAGORDA SHIP CHANNEL, TX	1,440	76
599 NAVARRO MILLS LAKE, TX	1,078	57
600 NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	1,050	56
601 O C FISHER DAM AND LAKE, TX	888	47
602 PAT MAYSE LAKE, TX	1,066	56
603 PROCTOR LAKE, TX	1,186	63
604 RAY ROBERTS LAKE, TX	543	29
605 SABINE–NECHES WATERWAY, TX	3,081	163
606 SAM RAYBURN DAM AND RESERVOIR, TX	2,710	144
607 SOMERVILLE LAKE, TX	1,658	88
608 STILLHOUSE HOLLOW DAM, TX	1,220	65
609 TEXAS CITY CHANNEL, TX	1,701	90
610 TOWN BLUFF DAM – B	1,350	72
611 TRINITY RIVER & TRIBUTARIES, TX	20	1
612 WACO LAKE, TX	1,673	89
613 WALLISVILLE LAKE, TX	222	12
614 WHITNEY LAKE, TX	2,820	149
615 WRIGHT PATMAN DAM AND LAKE, TX	1,622	86
VERMONT		
616 BALL MOUNTAIN LAKE, VT	360	19
617 NORTH HARTLAND LAKE, VT	413	22
618 NORTH SPRINGFIELD LAKE, VT	343	18
619 TOWNSHEND LAKE, VT	438	23
620 UNION VILLAGE DAM, VT	435	23

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	 Sequester
VIRGINIA		
621 APPOMATTOX RIVER, VA	493	26
622 ATLANTIC INTRACOASTAL WATERWAY, VA	1,823	97
623 ATLANTIC INTRACOASTAL WATERWAY – DSC , VA	458	24
624 CHANNEL TO NEWPORT NEWS, VA	99	5
625 CHINCOTEAGUE INLET, VA	806	43
626 DEEP CREEK, VA	677	36
627 GATHRIGHT DAM AND LAKE MOOMAW, VA	941	50
628 HAMPTON ROADS, NORFOLK & NEWPORT NEWS HBR(DRIFT REM	197	10
629 HORN HARBOR, VA	140	7
630 HOSKINS CREEK, VA	631	33
631 JAMES RIVER NAVIGATION, VA	1,515	80
632 JOHN H	5,755	305
633 JOHN W FLANNAGAN DAM AND RESERVOIR, VA	965	51
634 LYNNHAVEN INLET, VA	682	36
635 NORFOLK HARBOR AND CHANNELS, VA	3,234	171
636 NORFOLK HARBOR (PREVENTION OF OBSTRUCTIVE DEPOSITS),	493	26
637 NORTH FORK OF POUND RIVER LAKE, VA	383	20
638 PHILPOTT LAKE, VA	1,517	80
639 RUDEE INLET, VA	868	46
640 THIMBLE SHOAL CHANNEL, VA	1,080	57
641 WATERWAY ON THE COAST OF VIRGINIA, VA	1,144	61
WASHINGTON		
642 BELLINGHAM HARBOR, WA	56	3
643 CHIEF JOSEPH DAM, WA	9,529	505
644 COLUMBIA RIVER AT BAKER BAY, WA	435	23
645 ELOCHOMAN SLOUGH, WA	64	3
646 EVERETT HARBOR AND SNOHOMISH RIVER, WA	128	7

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
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Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
647 FRIDAY HARBOR, WA	16	1
648 GRAYS HARBOR AND CHEHALIS RIVER, WA	4,821	255
649 HOWARD A HANSON DAM, WA	964	51
650 ICE HARBOR L&D, WA	4,578	243
651 LAKE WASHINGTON SHIP CANAL, WA	4,086	217
652 LEWIS RIVER, WA	84	4
653 LITTLE GOOSE L&D, WA	3,836	203
654 LOWER GRANITE L&D, WA	4,998	265
655 LOWER MONUMENTAL L&D, WA	4,243	225
656 MILL CREEK LAKE, WA	515	27
657 MT ST HELEN SEDIMENT CONTROL STRUCTURE, WA	94	5
658 MUD MOUNTAIN DAM, WA	5,074	269
659 PUGET SOUND AND TRIBUTARY WATERS, WA	661	35
660 SEATTLE HARBOR, WA	542	29
661 STILLAGUAMISH RIVER, WA	90	5
662 SWINOMISH CHANNEL, WA	515	27
663 TACOMA – PUYALLUP, WA	37	2
664 TACOMA HARBOR, WA	28	1
665 THE DALLES LOCK & DAM – LAKE CELILO, WA	7,695	408
666 WILLAPA RIVER AND HARBOR, WA	537	28
667 WYNOOCHEE LAKE, WA	1,327	70
WEST VIRGINIA		
668 BEECH FORK LAKE, WV	623	33
669 BLUESTONE LAKE, WV	1,028	55
670 BURNSVILLE LAKE, WV	1,108	59
671 CHARLESTON RIVERFRONT	246	13
672 EAST LYNN LAKE, WV	985	52
673 ELKINS, WV	12	1
674 KANAWHA RIVER LOCKS AND DAMS, WV	7,656	406
675 R D BAILEY LAKE, WV	1,345	71

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

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Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
676 STONEWALL JACKSON LAKE, WV	672	36
677 SUMMERSVILLE LAKE, WV	1,048	56
678 SUTTON LAKE, WV	1,251	66
679 TYGART LAKE, WV	632	33
WISCONSIN		
680 ASHLAND HARBOR, WI	257	14
681 EAU GALLE RIVER LAKE WISCONSIN, WI	346	18
682 FOX RIVER, WI	1,108	59
683 GREEN BAY HARBOR, WI	901	48
684 GREEN BAY HARBOR, WI – DIKE DISPOSAL	2,130	113
685 KENOSHA HARBOR, WI	872	46
686 KEWAUNEE HARBOR, WI	164	9
687 LA FARGE LAKE, WI	31	2
688 MANITOWOC HARBOR, WI	155	8
689 MILWAUKEE HARBOR, WI	973	52
690 SHEBOYGAN HARBOR, WI	362	19
691 STURGEON BAY, WI	141	7
WYOMING		
692 JACKSON HOLE, SNAKE RIVER	394	21

(Continued)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (continuation)
Harbor Maintenance Trust Fund (continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Conference Report 101–235, PL 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
MISCELLANEOUS		
693 DREDGING RESEARCH PROGRAM	5,916	314
694 INSPECTION OF COMPLETED WORKS	6,169	327
695 MONITORING OF COMPLETED COASTAL PROJECTS	1,775	94
696 NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	7,888	418
697 PROJECT CONDITION SURVEYS	8,728	463
698 PROTECTION, CLEARING, AND STRAIGHTENING OF CHANNELS	49	3
699 REMOVAL OF SUNKEN VESSELS	986	52
700 RECREATION PARTNERSHIP INITIATIVE	986	52
701 SCHEDULING OF FLOOD CONTROL RESERVOIR OPERATIONS	2,583	137
702 SURVEILLANCE OF NORTHERN BOUNDARY WATERS	2,465	131
703 WATERBORNE COMMERCE STATISTICS	3,214	170
Total (BA)	1,377,504	73,008
Offsetting Collections (401c – Collection)	3,500	186
Net	1,381,004	73,194

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: GENERAL EXPENSES

Account ID Code: 08-10-3124-301-A

Source: PL 101-101

	Budgetary Resources	
Program, project, activity	BASE	SEQUESTER
1. General Expenses	128,800	6,826
Total (BA)	128,800	6,826

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: DEPARTMENT OF DEFENSE – CIVIL, CORPS OF ENGINEERS – CIVIL

Account Title: REGULATORY PROGRAM

Account ID Code: 08-10-3126-301-A

Source: PL 101-101

	Budgetary Resources	
Program, project, activity	BASE	SEQUESTER
1. Regulatory Program	69,427	3,680
Total (BA)	69,427	3,680

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: REVOLVING FUND

Account ID Code: 08-10-4902-301-A

Source: PL 101-101

Program, project, activity	Budgetary Resources BASE	 SEQUESTER
1. Revolving Fund	10,000 *	530
Total (BA)	10,000	530

* For continued acquisition of CEAP.

PROGRAM, PROJECT, ACTIVITY DETAIL

(\$000)

Agency: DEPARTMENT OF DEFENSE – CIVIL, CORPS OF ENGINEERS – CIVIL

Account Title: RIVER AND HARBOR CONTRIBUTED FUNDS

Account ID Code: 08–10–8862–301–A

Source: PL 99–662

	Budgetary Resources	
Program, project, activity	BASE	SEQUESTER
1. General Investigations	14,530	770
2. Construction, General	192,000	10,176
3. Operation and Maintenance, General	6,400	339
4. FC, Mississippi River and Tributaries	2,620	139
Total (401(c) Authority)	215,550	11,424

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: PERMANENT APPROPRIATIONS

Account ID Code: 08-10-9921-301-A

Source: Receipts (33 U.S.C. 683 Hydraulic Mining)
(16 U.S.C. 803(e), 810(a) Maintenance & Oper of Dams

	Budgetary Resources	
Program, project, activity	BASE	SEQUESTER
1. Permanent Appropriations	7,000 *	371
Total (401(c) Authority)	7,000	371

* Maintenance and Operation of Dams and Other Improvements of Navigable Waters and Hydraulic Mining in California Debris Fund.

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: DEPARTMENT OF DEFENSE – CIVIL, CORPS OF ENGINEERS – CIVIL

Account Title: PERMANENT APPROPRIATIONS

Account ID Code: 08-10-9921-806-A

Source: Receipts (33 U.S.C. 701c-3)

	Budgetary Resources	
Program, project, activity	BASE	SEQUESTER
1. Permanent Appropriations	5,000 *	265
Total (401(c) Authority)	5,000	265

* Payment to States

Program, Project, Activity Detail
($000)

Agency: United States Soliders and Airmans Home

Account Title: Operation and Maintenance

Account ID Code: 08-20-8910-705-A

Source: Budget

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Reimbursable program	144	8

Page 1 of 1

Program, Project, Activity Detail
($000)

Agency: Department of Defense - Civil

Account Title: Wildlife Conservation

Account ID Code: 08-30-5095-303-A

Source: Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
Department of the Army	1285	68
Department of the Navy	275	15
Department of the Air Force	540	28
Total	2100	111

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Rehabilitation Services and Handicapped Research

Account ID Code: 18-20-0301-506-A

Source: Rehabilitation Act of 1973, P.L. 99-506, as amended

Program, project, activity	Budgetary Resources	
	Base	Sequester
Vocational Rehabilitation Basic State Grants (401-C-ASI)		
1. Basic State Grants	60,249	60,249
2. Indian Set-Aside	151	151
TOTAL	60,400	60,400

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational and Adult Educaton

Account ID Code: 18-30-0400-501-A

Source: P.L. 88-210 as amended by P.L. 98-524

	Budgetary Resources	
Program, project, activity	Base	Sequester
Vocational Education: Permanent Appropriation (Smith-Hughes Act) (401-C)		
1. Basic Grants	6,898	366
2. Indian & Hawaiian Natives Set-Aside	107	6
3. Research	143	7
TOTAL	7,148	379

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Guaranteed Student Loans

Account ID Code: 18-40-0230-X-502-A

Source: Higher Education Act, P. L. 89-329, as amended

Guaranteed Student Loans (BA-Spec Rule)	Budgetary Resources Base	Budgetary Resources Sequester
1. Special allowance..................	8,514	8,514
2. Origination fees...................	33,656	33,656
TOTAL *..........................	42,170	42,170

* In FY 1991, an additional $19,674 thousand will be sequestered under the special rule for GSL for two reasons: (1) the reduction in special allowances for those loans disbursed in the second half of FY 1990 will not be recorded until FY 1991 ($10.5 million), and (2) the increase in origination fees for loans disbursed in September, 1990 will not be recorded until FY 1991 ($9.1 million).

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
ATOMIC ENERGY DEFENSE ACTIVITIES		
WEAPONS ACTIVITIES		
Research and development		
Research and development - core		
Operating expenses..........................	802,770	(34,519)
Capital equipment..........................	93,875	(4,037)
90-D-101, General plant projects, var. loc.	20,730	(891)
90-D-102, Nuclear weapons research, development, & testing fac. revitalization Phase II, various locations................	1,000	(43)
88-D-105 Special nuclear materials R&D laboratory replacement, LANL, Los Alamos...	44,000	(1,892)
88-D-106 Nuclear weapons research, development & testing fac. revitalization, Phase II, various locations................	75,400	(3,242)
Total, Research and development - core......	1,037,775	(44,624)
Nuclear directed energy weapons		
Operating expenses..........................	97,000	(4,171)
Capital equipment..........................	6,000	(258)
88-D-106 Nuclear weapons research, develelopment and testing facilities revital- Phase II, (NDER facility at LLNL)..........	19,000	(817)
Total, Nuclear directed energy weapons......	122,000	(5,246)
Inertial fusion		
Operating expenses..........................	165,200	(7,104)
Capital equipment..........................	8,740	(376)
Total, Inertial fusion......................	173,940	(7,480)
Environment, safety & health		
90-D-103 ES&H improvements, var. loc.......	10,700	(460)
88-D-102 Sanitary wastewater systems consolidation, LANL, Los Alamos...............	3,100	(133)
86-D-103 Decontamination and waste treatment facility, LLNL, Livermore........	5,200	(224)
Total, Environment, safety & health.........	19,000	(817)

Page 2 of 10

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	Budgetary Resources Sequester
WEAPONS ACTIVITIES (continued)		
Safeguards and security		
88-D-104 Safeguards and security upgrade Phase II, LANL, Los Alamos	1,000	(43)
87-D-104 Safeguards and security enhancement II, LLNL, Livermore	7,000	(301)
Total, Safeguards and security	8,000	(344)
Total, Research and development	1,360,715	(58,511)
Testing		
Testing - core		
Operating expenses	421,700	(18,133)
Capital equipment	40,420	(1,738)
90-D-101 General plant projects	7,400	(318)
Total, Testing - core	469,520	(20,189)
Nuclear directed energy weapons		
Operating expenses	90,000	(3,870)
Capital equipment	8,000	(344)
Total, Nuclear directed energy weapons	98,000	(4,214)
Safeguards and security		
85-D-105 Combined device assemble facility Nevada test site	9,460	(407)
Total, Testing	576,980	(24,810)
Production and surveillance		
Operating expenses	2,100,000	(90,300)
Capital equipment	125,600	(5,402)
Decision costs - construction		
90-D-122 Production capabilities for the nuclear depth/strike bomb (ND/SB)	8,000	(344)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
WEAPONS ACTIVITIES (continued)		
87-D-122 Short-range attach missile II (SRAM II) warhead production facilities....	41,200	(1,772)
Total, Decision costs - construction........	49,200	(2,116)
Production base - construction		
Facilities capability assurance program		
88-D-122 Facilities capability assurance program (FCAP)............................	83,099	(3,573)
Production support facilities		
90-D-121 General plant projects............	30,850	(1,328)
90-D-124 High explosives (HE) synthesis facility, Pantex Plant, Amarillo, Tx.......	1,800	(77)
89-D-122 Production waste storage facility Y-12 plant, Oak Ridge, Tn..................	9,200	(396)
89-D-125 Plutonium recovery modification project (Bldg. 371), Rocky Flats Plant, Golden, Co................................	45,000	(1,935)
88-D-125 High explosive machining facility Pantex Plant, Amarillo, Tx.................	36,000	(1,548)
86-D-130 Tritium loading facility replacement, Savannah River Plant, Aiken, SC......	24,025	(1,033)
Total, Production support facilities........	146,875	(6,317)
Total, Production base - construction.......	229,974	(9,890)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
WEAPONS ACTIVITIES (continued)		
Environment, safety and health		
90-D-125 Steam plant ash disposal facility, Y-12 plant, Oak Ridge, Tn	1,500	(64)
90-D-126 Environmental, safety & health enhancements	26,700	(1,149)
89-D-126 Environmental, safety & health upgrade, Phase II, Mound Plant, Miamisburg	3,500	(150)
88-D-124 Fire protection upgrading	5,400	(232)
Total, Environment, safety and health	37,100	(1,595)
Safeguards & security		
88-D-123 Security enhancement, Pantex plant Amarillo, Tx	5,500	(236)
Total, Safeguards & security	5,500	(236)
Total, Production and surveillance	2,547,374	(109,539)
Program direction		
Operating expenses		
Weapons program	88,853	(3,822)
Community assistance	9,050	(389)
Total, Operating expenses	97,903	(4,211)
Capital equipment	1,735	(75)
Total, Program direction	99,638	(4,286)
TOTAL, WEAPONS ACTIVITIES	4,584,707	(197,146)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
MATERIALS PRODUCTION		
Reactor operations		
Operating expenses	578,049	(24,857)
Environment, safety & health projects		
90-D-142 Coal storage facility environmental upgrade, Feed Materials Prod. Ctr.	920	(40)
90-D-150 Reactor safety assurance, Savannah River, SC	12,700	(546)
89-D-141 M-area waste disposal, Savannah River, SC	7,800	(335)
89-D-142 Reactor effluent cooling water thermal mitigation, Savannah River, SC	40,000	(1,720)
89-D-148 Improved reactor confinement sys. Savannah Rive. SC	7,100	(305)
86-D-152 Reactor electrical distribution system, Savannah River, SC	3,164	(136)
Total, Environment, safety & health proj.	71,684	(3,082)
Total, Reactor operations	649,733	(27,939)
Processing of nuclear materials		
Operating expenses	589,609	(25,353)
Programmatic projects		
86-D-148 Special isotope separation project, Idaho Falls, ID	40,000	(1,720)
Environment, safety & health projects		
90-D-141 Idaho chemical processing plant fire protection, Idaho Falls, ID	3,500	(150)

PROGRAM, PROJECT, ACTIVITY DETAIL

(0000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
MATERIALS PRODUCTION (continued)		
90-D-143 Plutonium finishing plant fire safety and loss limitation, Richland......	800	(34)
Total, Environment, safety & health proj...	4,300	(184)
Total, Processing of nuclear materials......	633,909	(27,257)
Supporting services		
Operating expenses..........................	282,868	(12,163)
Programmatic projects		
90-D-146 General plant projects...........	36,802	(1,582)
90-D-151 Engineering ctr. Savannah River..	7,000	(301)
86-D-149 Productivity retention program Phase I, II, III, IV and V................	81,780	(3,517)
85-D-139 Fuel processing restoration Idaho fuel processing facility, INEL......	75,000	(3,225)
Total, Programmatic projects...............	200,582	(8,625)
Environment, safety & health projects		
90-D-149 Plantwide fire protection, Phase I, Savannah River, SC......................	4,900	(211)
87-D-159 Environmental, health, and safety improvements, Phases I, II, III, & IV, Feed materials production ctr, Fernald....	55,111	(2,370)
Total, Env., safety & health projects......	60,011	(2,581)
Safeguards & security projects		
89-D-140 Additional separations safeguards Savannah River, SC.........................	10,300	(443)

Page 7 of 10

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
MATERIALS PRODUCTION (continued)		
88-D-153 Additional reactor safeguards, Savannah River, SC	6,400	(275)
86-D-156 Plantwide safeguards systems Savannah River, SC	6,181	(266)
Total, Safeguards & security projects	22,881	(984)
Total, Supporting services	566,342	(24,353)
Enriched material	168,900	(7,263)
Capital equipment	104,425	(4,490)
Program direction	35,265	(1,516)
TOTAL, MATERIALS PRODUCTION	2,158,574	(92,818)
DEFENSE WASTE AND ENVIRONMENTAL RESTORATION		
Environmental restoration	572,000	(24,596)
Waste operations and projects		
Operating expenses	699,696	(30,087)
Programmatic projects		
90-D-170 General plant projects	29,036	(1,249)
89-D-171 INEL road renovation	7,400	(318)
89-D-174 Replacement high level waste evaporator, Savannah River, SC	9,360	(402)
88-D-173 Hanford waste vitrification plant (HWVP), Richland, Wa	29,100	(1,251)
87-D-173 242-A Evaporator crystallizer upgrade, Richland, Wa	700	(30)
87-D-181 Diversion box and pump pit containment buildings, Savannah River, SC	2,790	(120)
Total, Programmatic projects	78,386	(3,370)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
DEFENSE WASTE AND ENV. RESTORATION (continued)		
Environment, safety & health projects		
90-D-171 Laboratory ventilation and electrical system upgrade, Richland, Wa........	1,100	(47)
90-D-172 Aging waste transfer line Richland, Wa................................	1,300	(56)
90-D-173 B-plant canyon crane replacement Richland, Wa................................	1,500	(64)
90-D-174 Decontamination laundry facility, Richland, Wa................................	2,800	(120)
90-D-175 Landlord program safety compliance-I, Richland, Wa.......................	4,200	(181)
90-D-176 Transuranic (TRU) waste facility, Savannah River, SC..........................	3,100	(133)
90-D-177 RWMC Transuranic (TRU) waste treatment and storage facility, Idaho......	5,000	(215)
90-D-178 TSA retrieval containment bldg. Idaho......................................	6,000	(258)
89-D-172 Hanford environmental compliance Richland, Wa................................	27,600	(1,187)
89-D-173 Tank farm ventilation upgrade, Richland, Wa..............................	15,400	(662)
89-D-175 Hazardous waste/mixed waste disposal facility, Savannah River, SC......	6,440	(277)
83-D-148 Non-radioactive hazardous waste management, Savannah River, SC............	14,140	(608)
Total, Environ., safety & health projects...	88,580	(3,808)
Total, Waste operations and projects.........	866,662	(37,265)
Waste research and development..............	115,225	(4,955)
Hazardous waste and compliance technology....	40,163	(1,727)
Transportation management....................	11,841	(509)
Capital equipment............................	50,126	(2,155)
Program direction............................	2,950	(127)
TOTAL, DEFENSE WASTE & ENVIRONMENTAL RESTORATION..	1,658,967	(71,334)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	 Sequester
NEW PRODUCTION REACTORS		
New production reactor support		
Operating expenses	203,500	(8,750)
88-D-154 new production reactor capacity various locations (design only)	100,000	(4,300)
TOTAL, NEW PRODUCTION REACTORS	303,500	(13,050)
NAVAL REACTORS DEVELOPMENT		
Plant development	87,000	(3,741)
Reactor development	245,300	(10,548)
Reactor operation and evaluation	217,000	(9,331)
Capital equipment	54,000	(2,322)
Construction		
90-N-101 General plant projects	8,500	(365)
90-N-102 Expanded core facility dry cell project, Naval reactors facility, ID	3,600	(155)
90-N-103 Advanced test reactor off-gas treatment system, INEL, Id	200	(9)
90-N-104 Facility renovations, Knolls atomic power laboratory (KAPL), Niskayuna, NY	3,900	(168)
89-N-102 Heat transfer test facility, KAPL,	6,500	(279)
89-N-103 Advanced test reactor modifications Test reactor area, INEL, Id	3,100	(133)
89-N-104 Power system upgrade, Naval reactors facility, Idaho Falls, Id	6,400	(275)
88-N-102 Expanded core facility receiving station, Naval reactors facility, Id	3,000	(129)
Total, Construction	35,200	(1,513)
Program direction	13,500	(580)
TOTAL, NAVAL REACTORS DEVELOPMENT	652,000	(28,035)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
OTHER NATIONAL SECURITY PROGRAMS		
Verification and control technology		
Operating expenses	159,146	(6,843)
Capital equipment	9,732	(418)
90-D-186 Center for national security and arms control, SNL, Albuquerque, NM	1,000	(43)
Total, Verification and control technology	169,878	(7,304)
Nuclear safeguards and security		
Operating expenses	82,241	(3,536)
Capital equipment	4,967	(214)
Total, Nuclear safeguards and security	87,208	(3,750)
Security investigations	41,200	(1,772)
TOTAL, OTHER NATIONAL SECURITY PROGRAMS	298,286	(12,826)
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	9,656,034	(415,209)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Geothermal Resources Develop. Fund
Account ID code: 19-20-0206 -X-1-271-A; 89-0206
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
GEOTHERMAL RESOURCES DEVELOPMENT FUND.......	75	(4)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Federal Energy Regulatory Comm.
Account ID code: 19-20-0212 -X-1-276-A; 89-0212
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
FEDERAL ENERGY REGULATORY COMMISSION		
Federal energy regulatory commission........	116,550	(6,177)
Offsetting revenues.........................	(116,550)	
TOTAL, FEDERAL ENERGY REGULATORY COMMISSION..	0	(6,177)

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Fossil Energy Research and Dev.
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 101-264

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
COAL		
Control technology and coal prep.		
Advanced research	2.121	(105)
Coal preparation	20,208	(997)
Flue gas clean-up	17,048	(840)
Gas stream cleanup	16.910	(834)
Waste management	2,089	(103)
Total, Control technology and coal prep	58,376	(2,879)
Advanced research and technology develop.		
Coal utilization science	4,175	(205)
Materials & components	9,010	(444)
Technology crosscut	7,803	(385)
University/National labs coal research	5,750	(283)
Total, Advanced research and tech. develop.	26,738	(1,317)
Coal Liquefaction		
Advanced research	6,724	(332)
Direct liquefaction	17,913	(884)
Indirect liquefaction	8,587	(424)
Support studies and eng. eval	1,758	(87)
Total, Coal Liquefaction	34,982	(1,727)
Combustion systems		
Advanced research	2,391	(118)
Atmospheric fluidized bed combustion	3,000	(148)
Pressurized fluidized bed combustion	12,784	(631)
Advanced combustion technology	5,629	(278)
Alternative fuels utilization	9,811	(484)
Total, Combustion systems	33,615	(1,659)
Fuel cells		
Advanced research	1,477	(72)
Phosphoric acid systems	8,400	(414)
Molten carbonate systems	16,999	(839)
Advanced concepts	11,625	(574)
Total, Fuel Cells	38,501	(1,899)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Fossil Energy Research and Dev.
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 101-264

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
COAL (continued)		
Heat engines	21,219	(1,046)
Underground coal gasification	826	(41)
Magnetohydrodynamics	40,900	(2,017)
Surface coal gasification		
Advanced research	2,652	(131)
Systems for power production	6,401	(316)
Systems for industrial fuel gas prod	931	(46)
Systems for syn gas prod	1,747	(87)
Systems for coproducts production	12,006	(591)
Total, Surface coal gasification	23,737	(1,171)
TOTAL, COAL	278,894	(13,756)
PETROLEUM		
Advanced extraction and process technology		
Geo Science/extract research	2,853	(141)
SPT tech/env. research	747	(37)
Total, Adv. extraction and process tech	3,600	(178)
Enhanced oil recovery		
Heavy oil	4,067	(201)
Light oil	22,770	(1,123)
Tar sands	870	(43)
Total, Enhanced oil recovery	27,707	(1,367)
Oil shale	9,133	(451)
TOTAL, PETROLEUM	40,440	(1,996)

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Fossil Energy Research and Dev.
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 101-264

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
GAS ,		
Unconventional gas recovery................	14,620	(721)
PROGRAM DIRECTION AND MANAGEMENT SUPPORT		
Headquarters program direction.............	16,439	(811)
ETC program direction......................	52,451	(2,593)
Federal inspector..........................	249	(12)
TOTAL, PROGRAM DIRECTION AND MANAGEMENT SUPPORT...	69,139	(3,416)
PLANT AND CAPITAL EQUIPMENT		
Capital equipment..........................	1,500	(74)
Construction		
89-F-101 PETC chemical eng. lab............	1,896	(94)
89-F-103 Building 922......................	3,000	(148)
88-F-101 METC admin. wing..................	4,000	(197)
86-F-100 General plant projects............	1,800	(89)
Total, Construction........................	10,696	(528)
TOTAL, PLANT AND CAPITAL EQUIPMENT...............	12,196	(602)
FOSSIL ENERGY ENVIRONMENTAL RESTORATION.....	1,043	(52)
COOPERATIVE R&D............................	4,692	(232)
FUELS CONVERSION, NATURAL GAS & ELECTRICITY.	2,668	(132)
TOTAL, FOSSIL ENERGY RESEARCH & DEVELOPMENT.......	423,692	(20,907)
USE OF UNOBLIGATED BALANCES......................	(1,630)	
TOTAL, FOSSIL ENERGY RESEARCH & DEVELOPMENT.......	422,062	(20,907)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Conservation
Account ID code: 19-20-0215 -X-1-272-A; 89-0215
Source: House Report 101-264

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
ENERGY CONSERVATION		
ENERGY CONSERVATION R&D		
Buildings and community systems		
Buildings systems	9,232	(387)
Community systems	4,140	(173)
Technology and consumer products	13,150	(551)
Analysis and technology transfer	2,300	(96)
Appliance standards	1,800	(75)
Federal energy management program	1,200	(50)
Capital equipment	1,014	(42)
Program direction	3,487	(146)
Total, Buildings & community systems	36,323	(1,520)
Industrial		
Waste energy reduction	13,000	(545)
Process efficiency	27,500	(1,152)
Cogeneration	5,130	(215)
Implementation and deployment	3,600	(151)
Program direction	2,205	(92)
Total, Industrial	51,435	(2,155)
Transportation		
Vehicle propulsion R&D	17,580	(737)
Alternative fuels utilization	6,785	(284)
Electric and hybrid vehicle R&D	17,875	(749)
Technology assessment and transfer	2,300	(96)
Advanced materials development	14,800	(620)
High temperature materials lab (84-CD-101)	2,300	(96)
Capital equipment	1,736	(73)
Program direction	2,310	(97)
Total, Transportation	65,686	(2,752)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Conservation
Account ID code: 19-20-0215 -X-1-271-A; 89-0215
Source: House Report 101-264

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
ENERGY CONSERVATION R&D (continued)		
Multi-sector		
Energy conversion technology	26,700	(1,120)
Conservation international res. monitoring	300	(13)
Conservation program analysis and planning	300	(13)
Inventors program	4,950	(207)
National appropriate tech. assist. service	1,400	(59)
Technology assessment and transfer	959	(40)
Capital equipment	600	(25)
Program direction	1,206	(51)
Total, Multi-sector	36,415	(1,528)
Policy and management	3,503	(147)
TOTAL, ENERGY CONSERVATION R&D	193,362	(8,102)
State and local		
EPCA grant program	9,662	(405)
Energy extension service	4,028	(169)
Schools and hospitals grant program	25,533	(1,070)
Weatherization assistance program	163,777	(6,862)
Program direction	16,900	(708)
Total, State and local	219,900	(9,214)
TOTAL, ENERGY CONSERVATION	413,262	(17,316)
USE OF NONAPPROPRIATED ESCROW FUNDS (PODRA)	(42,914)	
TOTAL, ENERGY CONSERVATION	370,348	(17,316)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Information Administration
Account ID code: 19-20-0216 -X-1-276-A; 89-0216
Source: House Report 101-264

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
ENERGY INFORMATION ADMINISTRATION		
National energy information system		
Oil and gas	13,682	(724)
Coal, nuclear, electric and alternate	5,373	(285)
Energy markets and end use	5,355	(284)
Automated data processing	7,147	(379)
Energy information center	725	(38)
Statistical standards	1,222	(65)
Program direction	21,777	(1,154)
Total, National energy information system	55,281	(2,929)
Policy and management		
Program direction	9,766	(518)
Program support	185	(10)
Total, Policy and management	9,951	(528)
TOTAL, ENERGY INFORMATION ADMINISTRATION	65,232	(3,457)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Economic Regulation
Account ID code: 19-20-0217 -X-1-276-A; 89-0217
Source: House Report 101-264

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
ECONOMIC REGULATION		
Economic Regulatory Administation		
Compliance	11,674	
Program administration	761	
Total, Economic Regulatory Administration	12,435	0
Office of Hearings and Appeals	5,865	
TOTAL, ECONOMIC REGULATION	18,300	0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Strategic Petroleum Reserve
Account ID code: 19-20-0218 -X-1-274-A; 89-0218
Source: House Report 101-264

Program, project, activity	Budgetary Resources Enacted	 Sequester
STRATEGIC PETROLEUM RESERVE		
SPR - Facilities development		
Storage facilities development	181,877	(8,884)
Management	13,122	(640)
Total, SPR - Facilities development	194,999	(9,524)
TOTAL, STRATEGIC PETROLEUM RESERVE	194,999	(9,524)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Naval Petroleum & Oil Shale Reserve
Account ID code: 19-20-0219 -X-1-271-A; 89-0219
Source: House Report 101-264

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
NAVAL PETROLEUM & OIL SHALE RESERVES		
Naval petroleum reserves		
Reserves 1 and 2 (California)	180,082	(9,055)
Reserves 3 (wyoming)	15,607	(785)
Program direction	6,235	(313)
Total, Naval petroleum reserves	201,924	(10,153)
Naval oil shale reserves	200	(10)
TOTAL, NAVAL PETROLEUM & OIL SHALE RESERVES	202,124	(10,163)
USE OF PRIOR YEAR BALANCES	(10,000)	
TOTAL, NAVAL PETROLEUM & OIL SHALE RESERVES	192,124	(10,163)

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: General Science and Research
Account ID code: 19-20-0222 -X-1-251-A; 89-0222
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
GENERAL SCIENCE AND RESEARCH		
HIGH ENERGY PHYSICS		
Physics research	133,070	(7,053)
Facility operations		
Operating expenses	267,100	(14,156)
Capital equipment	81,200	(4,304)
90-R-101 Accelerator improvement project	14,034	(744)
90-R-104 Fermilab linac upgrade project	4,700	(249)
GP-E-103 General plant projects	12,850	(681)
86-R-105 AGS accumulator/booster	4,985	(264)
Total, Facility operations	384,869	(20,398)
High energy technology	72,740	(3,855)
Other capital equipment	4,300	(228)
TOTAL, HIGH ENERGY PHYSICS	594,979	(31,534)
NUCLEAR PHYSICS		
Medium energy physics	93,700	(4,966)
Heavy ion physics	69,427	(3,680)
Low energy physics	26,700	(1,415)
Nuclear theory	12,400	(657)
Capital equipment	18,500	(980)
Construction		
90-R-AIP	4,600	(244)
GP-E-300 General plant projects	4,400	(233)
87-R-203 Continuous electron beam accelerator facility	63,500	(3,365)
Total, Construction	72,500	(3,842)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: General Science and Research
Account ID code: 19-20-0222 -X-1-251-A; 89-0222
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
NUCLEAR PHYSICS (continued)		
Other capital equipment	1,500	(79)
TOTAL NUCLEAR PHYSICS	294,727	(15,619)
GENERAL SCIENCE PROGRAM DIRECTION	3,901	(207)
SUPERCONDUCTING SUPER COLLIDER		
Operating expenses	69,000	(3,658)
Capital equipment	21,000	(1,113)
90-R-106 Superconducting super collider	130,824	(6,934)
TOTAL, SUPERCONDUCTING SUPER COLLIDER	220,824	(11,705)
TOTAL, GENERAL SCIENCE AND RESEARCH	1,114,431	(59,065)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
SOLAR ENERGY		
Solar building energy systems:		
Operating expenses	4,014	(213)
Capital equipment	150	(8)
Total, Solar building energy systems	4,164	(221)
Photovoltaic energy systems		
Operating expenses	34,249	(1,815)
Capital equipment	900	(48)
Total, Photovoltaic energy systems	35,149	(1,863)
Solar thermal energy systems		
Operating expenses	15,077	(799)
Capital equipment	150	(8)
Total, Solar thermal energy systems	15,227	(807)
Biofuels energy systems		
Operating expenses	15,620	(828)
Capital equipment	800	(42)
Total, Biofuels energy systems	16,420	(870)
Wind energy systems		
Operating expenses	9,057	(480)
Capital equipment	200	(11)
Total, Wind energy systems	9,257	(491)
Ocean energy systems		
Operating expenses	4,037	(214)
Capital equipment	100	(5)
Total, Ocean energy systems	4,137	(219)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
SOLAR ENERGY (continued)		
International solar energy program	1,043	(55)
Solar technology transfer	1,804	(96)
Solar energy research institute		
Capital equipment	482	(26)
General plant projects	175	(9)
Total, Solar energy research institute	657	(35)
Resource assessment	764	(40)
Program support	891	(47)
Program direction	4,205	(223)
TOTAL, SOLAR ENERGY	93,718	(4,967)
GEOTHERMAL		
Geopressured research	5,939	(315)
Geothermal technology development		
Operating expenses	11,119	(589)
Capital equipment	450	(24)
Total, Geothermal technology development	11,569	(613)
Program direction	826	(44)
TOTAL, GEOTHERMAL	18,334	(972)
ELECTRIC ENERGY SYSTEMS AND STORAGE		
Electric energy systems		
Electric field effects research	2,970	(157)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program, project, activity	Budgetary Resources: Enacted	Budgetary Resources: Sequester
ELECTRIC ENERGY SYSTEMS AND STORAGE (continued)		
Reliability research	2,469	(131)
System and materials research	11,999	(636)
Program direction	497	(26)
Total, Electric energy systems	17,935	(950)
Energy storage systems		
Battery storage		
Operating expenses	10,301	(546)
Capital equipment	27	(1)
Total, Battery storage	10,328	(547)
Thermal and chemical storage	1,732	(92)
Program direction	405	(21)
Total, Energy storage systems	12,465	(660)
TOTAL, ELECTRIC ENERGY SYSTEMS AND STORAGE	30,400	(1,610)
NUCLEAR R&D		
Light water reactor	24,770	(1,313)
Advanced reactor R&D		
Operating expenses	57,590	(3,052)
Capital equipment	2,000	(106)
Total, Advanced reactor R&D	59,590	(3,158)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
NUCLEAR R&D (continued)		
Space & defense power systems		
Operating expenses	21,930	(1,162)
Capital equipment	2,460	(130)
86-N-105 SP-100 facility modifications	7,402	(392)
Total, Space & defense power systems	31,792	(1,684)
Advanced nuclear systems		
Operating expenses	30,200	(1,601)
Capital equipment	4,000	(212)
89-N-111 RPSF	15,537	(823)
Total, Space & defense power systems	49,737	(2,636)
Facilities		
Operating expenses	163,480	(8,664)
Capital equipment	4,100	(217)
90-N-201 General plant projects	3,700	(196)
90-N-202 Modifications to reactors	5,250	(278)
89-N-115 Fire suf. imp	1,750	(93)
Total, Space & defense power systems	178,280	(9,448)
Program direction	8,800	(466)
TOTAL, NUCLEAR R&D	352,969	(18,705)
REMEDIAL ACTIONS & WASTE TECHNOLOGY		
Formerly utilized sites		
Operating expenses	14,750	(782)
Capital equipment	100	(5)
Total, Formerly utilized sites	14,850	(787)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
REMEDIAL ACTION AND WASTE TECHNOLOGY (continued)		
Uranium program mill tailings		
Operating expenses	94,100	(4,987)
Capital equipment	1,000	(53)
Total, Uranium program mill tailings	95,100	(5,040)
Surplus facilities		
Operating expenses	29,200	(1,548)
Capital equipment	500	(26)
Total, Surplus facilities	29,700	(1,574)
West valley	89,100	(4,722)
Low level waste	4,950	(262)
Program direction	2,600	(138)
TOTAL, REMEDIAL ACTION AND WASTE TECHNOLOGY	236,300	(12,523)
CIVILIAN WASTE R&D		
Spent fuel storage	791	(42)
Program direction	200	(11)
TOTAL, CIVILIAN WASTE R&D	991	(53)
ENVIRONMENT SAFETY AND HEALTH		
Environment, safety and health		
Operating expenses	110,450	(5,854)
Capital equipment	3,100	(164)
Total, Environment, safety and health	113,550	(6,018)
TOTAL, ENVIRONMENT, SAFETY AND HEALTH	113,550	(6,018)
LIQUEFIED GASEOUS FUEL SPILL TEST FACILITY	1,040	(55)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
BIOLOGICAL AND ENVIRONMENTAL RESEARCH		
Operating expenses	278,545	(14,764)
Capital equipment	11,800	(626)
90-R-120 General plant projects	3,500	(186)
90-R-800 Biomedical research institute	10,000	(531)
88-R-124 Oregon health science university	10,000	(531)
Program direction	4,600	(244)
TOTAL, BIOLOGICAL AND ENVIRONMENTAL RESEARCH.	318,445	(16,882)
FUSION	327,604	(17,363)
SUPPORTING RESEARCH AND TECHNICAL ANALYSIS		
Basic energy sciences		
Materials sciences	206,144	(10,927)
Chemical sciences	146,154	(7,747)
Applied mathematical sciences	44,327	(2,350)
Engineering and geosciences	33,675	(1,785)
Advanced energy projects	14,798	(784)
Energy biosciences	20,940	(1,110)
Program direction	5,450	(289)
Capital equipment	37,587	(1,992)
90-R-400 General plant projects	5,588	(296)
90-R-401 Accelerator improvement projects	4,600	(244)
90-R-402 Partial decon. & protective storage of ANL CP-5 research reactor	1,000	(53)
89-R-402 6-7 GeV sun. radiation source	40,000	(2,120)
88-R-403 3 GeV spear injector	4,500	(238)
87-R-406 1-2 GeV synch radiation source	26,000	(1,378)
Total, Basic energy sciences	590,763	(31,313)
Energy research analysis	3,854	(204)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
SUPPORTING RESEARCH AND TECH. ANALYSIS (continued)		
University research support		
University reactor fuel assistance	3,115	(165)
Laboratory coop science education ctrs	17,143	(909)
Energy manpower development program	2,761	(146)
R&D laboratory tech transfer	2,250	(119)
Total, University research support	25,269	(1,339)
Advisory and oversight	3,373	(179)
University research instrumentation	5,000	(265)
Multiprogram energy laboratories - fac. sup.		
Multiprogram facilities		
90-R-100 Trans. fac. replacement	350	(19)
90-R-121 Rehab. fire, water, pumping and storage systems	150	(8)
90-R-107 Boiler replacement	324	(17)
90-R-108 Ctrl. shops alteration & add	310	(16)
90-R-109 Building addition	1,700	(90)
90-R-110 Instrumentation sup. lab. rehab	200	(11)
90-R-111 Original labsite substation	250	(13)
90-R-112 Measurements and controls support facility	897	(48)
90-R-113 Electrical system upgrade	855	(45)
90-R-115 Laboratory & sanitary sewer collection system rehabilitation	500	(26)
90-R-116 Hazardous waste management proj	160	(8)
90-R-117 Slope/seismic stabilization	500	(26)
90-R-118 Fire protection upgrade	1,340	(71)
90-R-119 Sanitary wastewater treatment plant improvements	500	(26)
89-R-102 Fire protection III	2,355	(125)
89-R-108 Roads and parking rehab	870	(46)
89-R-111 Building utilities	2,168	(115)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

Program; project, activity	Budgetary Resources Enacted	 Sequester
SUPPORTING RESEARCH AND TECH. ANALYSIS (continued)		
89-R-112 Replace PCB transformers..........	1,380	(73)
89-R-113 Environmental upgrades............	3,262	(173)
88-R-805 Environmental improvements........	1,489	(79)
88-R-806 Env. health & safety project......	4,837	(256)
88-R-807 Electrical system rehabilitation..	2,700	(143)
88-R-812 Hazardous waste handling fac......	1,350	(72)
87-R-753 Rehabilitate laboratory space.....	2,611	(138)
87-R-756 Waterline replacement.............	537	(28)
84-ER-103 Road repair......................	399	(21)
Total, Multiprogram facilities.............	31,994	(1,693)
Environmental compliance.		
Operating expenses.........................	9,000	(477)
90-R-770 General plant projects............	1,000	(53)
88-R-830 Liquid low level waste collection and transfer systems upgrade.............	10,500	(556)
Total, Environmental compliance...........	20,500	(1,086)
Total, Multiprogram energy laboratories - facilities support.........................	52,494	(2,779)
TOTAL, SUPPORTING RES. AND TECHNICAL ANALYSIS	680,753	(36,079)
Policy and management		
Policy and Management - ER.................	674	(36)
Policy and Management - NE.................	2,200	(117)
Policy and Management - CE.................	1,563	(83)
Total, Policy and management...............	4,437	(236)
ENERGY APPLICATIONS		
Technical information management program		
Operating expenses.........................	13,850	(734)
Capital equipment..........................	950	(50)
Construction...............................	200	(11)
Total, Tech. information management prog....	15,000	(795)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Enacted	Sequester
ENERGY APPLICATIONS (continued)		
In-house energy management		
Operating expenses	2,020	(108)
90-A-601 Modifications for energy mgmt	15,460	(819)
90-A-602 Convert boiler no. 4	2,270	(120)
Total, In-house energy management	19,750	(1,047)
Strategic fac. utilization program		
Operating expenses	1,977	(105)
90-A-101	198	(10)
Total, Strategic fac. utilization program	2,175	(115)
TOTAL, ENERGY APPLICATIONS	36,925	(1,957)
TOTAL, ENERGY SUPPLY RESEARCH AND DEVELOPMENT	2,215,466	(117,420)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Uranium Enrichment Activities
Account ID code: 19-20-0226 -X-1-271-A; 89-0226
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
URANIUM ENRICHMENT ACTIVITIES		
Gaseous diffusion operations and support		
Operating expenses	1,184,300	(58.157)
Capital equipment	10,000	(491)
90-N-501 Cooling tower mode	300	(15)
90-N-502 General plant projects	8,300	(408)
89-N-502 Uf6 cylinders	5,900	(290)
88-N-502 General plant projects	25,000	(1,228)
82-N-413 Improved Uf6 containment	7,600	(373)
Total, Gaseous diffusion oper. and support	1,241,400	(60,962)
Atomic vapor laser isotope seperation		
Operating expenses	124,900	(6,134)
Capital equipment	8,100	(398)
90-N-503 General plant projects	1,000	(49)
Total, Atomic vapor laser isotope separation	134,000	(6.581)
Environmental restoration	50,500	(2.480)
Program direction	5,100	(250)
TOTAL, URANIUM ENRICHMENT ACTIVITIES	1,431,000	(70,273)
Revenues	(1,500,900)	
TOTAL, URANIUM ENRICHMENT ACTIVITIES	(69,900)	(70,273)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: SPR Petroleum Account
Account ID code: 19-20-0233 -X-1-274-A; 89-0233
Source: House Report 101-264

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
SPR PETROLEUM ACCOUNT		
Strategic petroleum acquisition & trans....	227,820	(8,435)
Advance appropriation - FY 1990	91,555	(4,852)
TOTAL SPR PETROLEUM ACCOUNT..................	319,375	(13,287)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Emergency Preparedness
Account ID code: 19-20-0234 -X-1-274-A; 89-0234
Source: House Report 101-264

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
EMERGENCY PREPAREDNESS......................	6,641	(339)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Clean Coal Technology Reserve
Account ID code: 19-20-0235 -X-1-271-A; 89-0235
Source: House Report 101-264

Program, project, activity	Budgetary Resources Enacted	Budgetary Resources Sequester
CLEAN COAL TECHNOLOGY RESERVE		
Clean coal - number 2	135,000	
Clean coal - number 3	450,000	
TOTAL, CLEAN COAL TECHNOLOGY RESERVE	585,000	0

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Isotope Production and Distribution Fund
Account ID code: 19-20-4180 -X-1-271-A; 89-4180
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	 Sequester
ISOTOPE PRODUCTION AND DISTRIBUTION FUND		
Isotope production	16,243	(861)
Receipts from sales (401c offset. coll.)	16,452	(872)
TOTAL, ISOTOPE PRODUCTION AND DIST. FUND	32,695	(1,733)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Payments to States Under Federal
Power Act
Account ID code: 19-20-5105 -X-2-852-A; 89-5105
Source: House Report 101-235

Program, project, activity	Oblig. Limitation Enacted	Oblig. Limitation Sequester
PAYMENTS TO STATES	2,446	(130)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Nuclear Waste Disposal Fund
Account ID code: 19-20-5227 -X-2-271-A; 89-5227
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	 Sequester
NUCLEAR WASTE DISPOSAL FUND.................	346,000	(18,338)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Southeastern Power Administration -
Operation and Maintenance
Account ID code: 19-50-0302 -X-1-271-A; 89-0302
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	 Sequester
SOUTHEASTERN POWER ADMINISTRATION		
Operating and maintenance....................	2,337	(49)
Purchase power and wheeling.................	16,132	
TOTAL, SOUTHEASTERN POWER ADMINISTRATION.....	18,469	(49)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Southwestern Power Administration -
Operation and Maintenance
Account ID code: 19-50-0303 -X-1-271-A; 89-0303
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
SOUTHWESTERN POWER ADMINISTRATION		
Operation and maintenance	17,316	(434)
Purchase power and wheeling	7,020	
Construction	9,236	
Use of prior year balances	(8,400)	
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	25,172	(434)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Alaska Power Administration -
Operation and Maintenance
Account ID code: 19-50-0304 -X-1-271-A; 89-0304
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
ALASKA POWER ADMINISTRATION.................	3,145	(40)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Bonneville Power Admin. Fund
Account ID code: 19-50-4045 -X-3-271-A; 89-4045
Source: House Report 101-235

Program, project, activity	Oblig. Limitation Enacted	Oblig. Limitation Sequester
BONNEVILLE POWER ADMINISTRATION - ADMINISTRATIVE EXPENSES..........................	45,800	(2,427)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Colorado River Basin Power
Fund, WAPA
Account ID code: 19-50-4045 -X-3-271-A; 89-4045
Source: House Report 101-235

Program, project, activity	Oblig. Limitation Enacted	Oblig. Limitation Sequester
COLORADO RIVER BASIN FUND..................	7,668	(406)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Western Area Power Administration -
Const., Rehab., Oper. and Maint.
Account ID code: 19-50-5068 -X-2-271-A; 89-5068
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Enacted	Sequester
WESTERN AREA POWER ADMINISTRATION		
Construction and rehabilitation............	93,517	
System operation and maintenance...........	99,093	(2,193)
Purchase power and wheeling................	98,623	
TOTAL, WESTERN AREA POWER ADMINISTRATION.....	291,233	(2,193)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Office of the Inspector General
Account ID code: 19-20-0236 -X-1-276-A; 89-0236
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	 Sequester
OFFICE OF THE INSPECTOR GENERAL.............	22,959	(1,217)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Departmental Administration
Account ID code: 19-20-0228 -X-1-276-A; 89-0228
Source: House Report 101-235

Program, project, activity	Budgetary Resources Enacted	 Sequester
DEPARTMENTAL ADMINISTRATION		
Office of the secretary	2,100	(102)
General management - personnel compensation and benefits	154,100	(7,471)
General management - other expenses		
Travel	6,000	(292)
Services	131,299	(6,366)
Capital equipment	3,273	(159)
Total, General management - other expenses	140,572	(6,817)
Program support		
Policy analysis and system studies	2,600	(126)
Consumer affairs	65	(3)
Public affairs	269	(13)
Competition	50	(2)
International policy studies	1,000	(48)
Office of minority economic impact	3,500	(170)
Total, Program support	7,484	(362)
Cost of work for others	83,899	(4,066)
Use of unobligated balances	(33,099)	
SUBTOTAL, DEPARTMENTAL ADMINISTRATION	355,056	(18,818)
Miscellaneous revenues	(150,000)	0
TOTAL, DEPARTMENTAL ADMINISTRATION	205,056	(18,818)

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Revolving Fund for Certification and Other Services

Account ID Code: 09-10-4309-X-1-554

Source: Appendix to the Budget of the U.S. Government for FY 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Color Additives (401c - Collection)	1,920	102
2. Insulin (401c - Collection)	787	41
3. Purchase of Equipment (401c - Collection)	509	27
Total	3,216	170

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Health Resources and Services

Account ID Code: 09-15-0350-X-1-550

Source: Appendix to the Budget of the U.S. Government for FY 1990

Program, project, activity	Budgetary Resources Base	 Sequester
1. Emergency Medical Services - Saudi Arabia (401c-Collection)	200	10
2. Nurse Coordinator - Egypt (401c-Collection)	165	9

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Supplementary Medical Insurance Trust Fund

Account ID Code: 09-38-8004-X-7-571

Source: Appendix to the Budget of the U.S. Government for FY 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Benefit Payments (401c-Spec Rule)	372,000	372,000

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Hospital Insurance Trust Fund

Account ID Code: 09-38-8005-X-7-571

Source: Appendix to the Budget of the U.S. Government for FY 1990

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Benefit Payments (401c-Spec Rule)	1,140,000	1,140,000

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Catastrophic Drug Insurance Trust Fund

Account ID Code: 09-38-8183-X-7-571

Source: Appendix to the Budget of the U.S. Government for FY 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Benefit Payments (401c-Spec Rule)	2,560	2,560

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Supplementary Medical Insurance Trust Fund, Catastrophic

Account ID Code: 09-38-8184-X-7-571

Source: Appendix to the Budget of the U.S. Government for FY 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Benefit Payments (401c-Spec Rule)	12,000	12,000

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Program Administration

Account ID Code: 09-70-1500-X-1-609

Source: Appendix to the Budget of the U.S. Government for FY 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. OCSE Federal Income Tax Refund Offset Notices (401c-Collection)	450	24

FY 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Interim Assistance to States for Legalization

Account ID Code: 09-70-1508-X-1-506

Source: Appendix to the Budget of the U.S. Government for FY 1990; P.L. 99-603

Program, project, activity	Budgetary Resources Base	 Sequester
1. Grants to States (401c)	868,500	46,030
2. Federal Administration (401c)	1,500	80
Total	870,000	46,110 a/

a/ Based on permanent appropriation less current offset estimate.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Housing Counseling Assistance

Account ID Code: 25-02-0156-506-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$3,446	$12

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Page 1 of 2

Agency: Department of Housing and Urban Development
Account Title: Subsidized Housing Programs
Account ID Code: 25-02-0164-604-A
Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
Public Housing		
1. Public Housing	$450,622	$19,189
2. Indian Housing	132,291	5,634
3. Amendments	181,148	7,714
4. Lease Adjustments	20,675	880
5. Modernization	1,998,535	85,106
6. Technical Assistance	2,461	105
Subtotal, Public Housing	2,785,732	118,628
Section 8 and Other		
Section 202:		
7. Section 202 - Regular	870,131	37,054
8. Amendments	177,210	7,546
9. Section 202 - Handicapped	319,040	13,586
10. Amendments	49,225	2,096
Subtotal, Section 202	1,415,605	60,282
Housing Vouchers:		
11. Incremental	665,377	28,334
12. Opt Outs/Prepayments/Relocation	105,015	4,472
Subtotal, Vouchers	770,393	32,806
Existing Certificates:		
13. Incremental (5 year)	973,355	41,450
14. Opt Outs/Prepayments/Relocation	110,609	4,710
15. Public Housing demol./dispo — Replacement Cert. (15 yr)	46,569	1,983
Subtotal, Existing	1,130,533	48,143
Existing - Project Based:		
16. Loan Management	141,266	6,016
17. Property Disposition	313,608	13,355
Subtotal, Existing - (PB)	454,874	19,371
18. Section 23 Conversions	6,683	285
Amendments:		
19. Existing Housing	723,371	30,804
20. Project Reserves	542,263	23,092
21. Moderate Rehab	66,454	2,830
22. Property Disposition	19,690	838
Subtotal, Amendments	1,351,778	57,564
Subtotal, Section 8	5,129,866	218,451
Total, Public Housing and Section 8	7,915,598	337,079

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Page 2 of 2

Agency: Department of Housing and Urban Development
Account Title: Subsidized Housing Programs
Account ID Code: 25-02-0164-604-A
Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
23. Nehemiah Grants......................	$24,612	$1,048
24. Drug Elimination Grants...............	49,225	2,096
Total Use of Authority............	7,989,435	340,223

* Totals may not add due to rounding.

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Page 1 of 1

Agency: Department of Housing and Urban Development
Account Title: Assistance for the Renewal of Expiring Section 8 Subsidy Contracts
Account ID Code: (new account)
Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Certificates................	$509,752	$21,707
Vouchers..................	442,184	18,830
Loan Management............	123,118	5,243
Total....................	1,075,053	45,780

PROGRAM, PROJECT, ACTIVITY DETAIL Page 1 of 1
($000)

Agency: Department of Housing and Urban Development
Account Title: Section 8 Moderate Rehabilitation Single Room Occupancy
Account ID Code: (New account)
Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$73,838	$3,144

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account: Congregate Services

Account ID Code: 25-02-0178-604-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources Base	Sequester
None	$5,907	$296

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Transitional and Supportive Housing Demonstration

Account ID Code: 25-02-0188-604-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$127,985	$4,393

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development
Account Title: Rental Housing Assistance Fund
Account ID Code: 25-02-4041-604-A
Source: H. Rept. 101-297

Program, project, activity	401(c) Authority Offsetting Collections	
	Base	Sequester
None	$50,000	$2,650

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account: Nonprofit Sponsor Assistance Program

Account ID Code: 25-02-4042-604-A

Source: H. Rept. 101-297

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
None	$1,083	$53

PROGRAM, PROJECT, ACTIVITY DETAIL Page 1 of 3
($000)

Agency: Department of Housing and Urban Development
Account Title: Federal Housing Administration Fund
Account ID Code: 25-02-4070-371-A
Source: H. Rept. 101-297

Program, project, activity	Obligation Limitation	
	Base	Sequester
None	$391,120	$21,019

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund

Account ID Code: 25-02-4070-371-A

Source: H. Rept. 101-297

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
None	$87,227	-0-

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund

Account ID Code: 25-02-4070-371-A

Source: H. Rept. 101-297

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
None	$73,837,500	-0-

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account: Housing for the Elderly or Handicapped (Section 202)

Account ID Code: 25-02-4115-371-A

Source: H. Rept. 101-297

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
None	$472,664	$1,740

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Interstate Land Sales

Account ID Code: 25-02-5270-376-A

Source: 1990 Budget Appendix

Program, project, activity	401(c) Authority	
	Base	Sequester
Transfer to Salaries and Expenses	$600	$32

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Manufactured Home Inspection and Monitoring

Account ID Code: 25-02-5271-376-A

Source: 1990 Budget Appendix

Program, project, activity	401(c) Authority	
	Base	Sequester
Transfer to Salaries and Expenses.....	$865	$47
Inspection and Monitoring............	6,455	341
Total...............................	7,320	388

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account: Payments for Operation of Low-Rent Public Housing

Account ID Code: 25-02-0163-604-A

Source: H. Rept. 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
None	$1,767,768	$93,646

PROGRAM, PROJECT, ACTIVITY DETAIL (\$000)

Page 1 of 2

Agency: Department of Housing and Urban Development
Account Title: GNMA - Mortgage Backed Securities
Account ID Code: 25-04-4238-371-A
Source: H. Rept. 101-297

Program, project, activity	401(c) Authority Offsetting Collections Base	401(c) Authority Offsetting Collections Sequester
None	$5,588	$296

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: GNMA - Mortgage Backed Securities

Account ID Code: 25-04-4238-371-A

Source: H. Rept. 101-297

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
None	$81,713,500	-0-

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Community Development Grants

Account ID Code: 25-06-0162-451-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Entitlement Grant Program................	$1,964,955	$98,445
Nonentitlement Grant Program.............	842,124	42,191
Secretary's Discretionary Fund:		
Insular Areas..........................	6,777	340
Indians................................	26,138	1,310
Technical Assistance:		
Nonearmarked.........................	9,681 a/	485
Conference Report....................	15,441	774
Subtotal, T.A.	25,122	1,259
Work Study.............................	2,904	145
Special Projects:		
Nonearmarked.........................	2,904 a/	145
Conference Report....................	24,913	1,248
Bill Language........................	1,661	83
Subtotal, Special Projects........	29,478	1,476
Subtotal, SDF....................	90,419	4,530
Neighborhood Development Demonstration..	1,936	97
Public Housing Child Care Demonstration.	4,841	243
Total.................................	2,904,275	145,506

a/ Based on HUD Budget request.

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Community Development Grants

Account ID Code: 25-06-0162-451-A

Source: h. Rept. 101-297

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
Section 108 Loan Guarantees	$141,768	$665

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Urban Homesteading

Account ID Code: 25-06-0171-451-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$12,995	$45

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Emergency Shelter Grants

Account ID Code: 25-06-0181-604-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$73,838	$2,553

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rental Rehabilitation Grants

Account ID Code: 25-06-0182-451-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$127,985	-0-

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rehabilitation Loan Fund

Account ID Code: 25-06-4036-451-A

Source: H. Rept. 101-297

Program, project, activity	401(c) Authority	
	Base	Sequester
Loan Servicing Expenses	$12,700	$673

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rehabilitation Loan Fund

Account ID Code: 25-06-4036-451-A

Source: H. Rept. 101-297

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Loan Obligations	$90,000	$4,316

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Research and Technology

Account ID Code: 25-28-0108-451-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	$20,675	$944

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Fair Housing Activities

Account ID Code: 25-29-0144-751-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
Fair Housing Assistance Program.......	$6,648	$291
Fair Housing Initiatives Program......	5,907	258
Total................................	12,555	549

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD

Account ID Code: 25-35-0143-x-1-451-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	167,208	8,068

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD (continuation)

Account ID Code: 25-35-0143-x-1-604-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	148,630	8,361

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD (continuation)

Account ID Code: 25-35-0143-x-1-751-A

Source: H. Rept. 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
None	20,124	819

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Office of Inspector General

Account ID Code: 25-35-0189-x-1-451-A

Source: H. Rept. 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
None	24,102	1,163

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Special Acquisition of Lands and Minerals

Account ID Code: 10-04-1117-302-A

Source: Budget of U.S. Government, FY 1990, Appendix

Program, Project, Activity	Budgetary Resources Base	Sequester
401(C) Authority		
Interest Payments	1,300	69

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Operation and Maintenance of Quarters

Account ID Code: 10-04-5048-302-A

Source: Budget of U.S. Government, FY 1990, Appendix

Program, Project, Activity	Budgetary Resources Base	Sequester
401(C) Authority		
Quarters Maintenance	250	13

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-04-9921-302-A

Source: Budget of U.S. Government, FY 1990, Appendix

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
401(C) Authority		
Expenses, Road Maintenance	7,000	371

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-04-9921-806-A

Source: Budget of U.S. Government, FY 1990 Appendix

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
401(C) Authority		
1. Payments to Oklahoma (royalties)	4	0
2. Payments to Coos & Douglas Counties, from receipts, CBWR	580	31
3. Payments to Counties, O & C Grant Lands	115,450	6,119
4. Payments to States (proceeds of sales)	1,100	58
5. Payments to States from grazing receipts, public land outside grazing districts	1,360	72
6. Payments to States from grazing receipts, public lands within grazing districts	2,086	111
7. Payments to States from grazing receipts, public lands within grazing dist., miscellaneous	3	0
8. Payments to Alaska, NPRA	1,350	72
9. Payments to counties, National Grasslands	571	30
10. Payments to Nevada, receipts on land sales	450	24
Total	122,954	6,517

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Miscellaneous Trust Funds

Account ID Code: 10-04-9971-302-A

Source: Budget of U.S. Government, FY 1990, Appendix

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Current Budget Authority	100	5
2. Permanent-401(C) Authority	600	32

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Interior/Minerals Management Service
Account Title: Payments to States from Receipts under Mineral Leasing Act
Account ID Code: 14-5003-0-2-806-A
Source:

Budget of U.S. Government, 1990, Appendix

Program, project, activity	401(c) Authority Base	401(c) Authority Sequester
1. Payments to States from Receipts under Mineral Leasing Act		
401(C) Authority	464,195	-24,602
	464,195	-24,602

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Loan Program

Account ID Code: 10-10-0667-301-A

Source: House Report 101-235

	Program, project, activity	Budgetary Resources	
		Base	Sequester
1.	MONT MIDDLE CREEK DAM REHAB	830	44
2.	TEX HIDALGO CO ID NO. 1-SUPL	3,742	198
3.	CAL ELSINORE VALLEY MWD	10,821	574
4.	CAL SAN BERNDN CO - DAY CREEK	9,160	485
5.	CAL UNITED WCD NO. 1	6,247	331
6.	COLO STAGECOACH PROJECT	2,437	129
	LOANS - SMALL RECLAMATION PROJ	33,237	1,762
7.	LOANS - ADMINISTRATION	885	47
	TOTAL	34,122	1,808

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Loan Program (continuation)

Account ID Code: 10-10-0667-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Direct Loan Limitation	31,922	1,692
TOTAL	31,922	1,692

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program

Account ID Code: 10-10-0684-301-A

Source: House Report 101-235

Program, project, activity		Budgetary Resources	
		Base	Sequester
1.	BOULDER CANYON PROJECT	12,000	636
2.	CENTRAL ARIZONA PROJECT	14,432	765
	AUBURN-FOLSOM SOUTH UNIT, CVP	1,700	90
	MISC PROJECT PROGRAMS, CVP	7,850	416
	SACRAMENTO RIVER DIVISION, CVP	6,325	335
	SAN FELIPE DIVISION, CVP	2,600	138
	SAN LUIS UNIT, CVP	5,428	288
	TRINITY RIVER RESTORATION PRGM	10,912	578
3.	CENTRAL VALLEY PROJECT	34,815	1,845
	COLUMBIA BASIN, IRRIG FACILS	4,495	238
	GRAND COULEE, THIRD POWERPLANT	11,153	591
4.	COLUMBIA BASIN PROJECT	15,648	829
5.	HEADGATE ROCK HYDROELEC PROJ	9,250	490
6.	INDIAN WTR RIGHTS SETLMT PROJS	6,000	318
7.	MNI WICONI PROJECT	450	24
	BELLE FOURCHE UNIT, P-SMBP	6,740	357
	BUFFALO BILL DAM MODF, P-SMBP	14,427	765
	GARRISON DIVERSION UNIT, P-S	27,000	1,431
	NORTH LOUP DIVISION, P-SMBP	20,650	1,094
	O'NEILL UNIT, P-SMBP	200	11
8.	PICK-SLOAN MISSOURI BASIN PRGM	69,017	3,658
9.	SAN LUIS VALLEY, CLOSED BASIN	7,535	399
10.	UMATILLA PROJECT	650	34
11.	WEB RURAL WTR DEVELOPMENT PROJ	12,904	684
12.	YAKIMA FISH PASG/PRTCV FACILS	400	21
	REGULAR CONSTRUCTION	183,101	9,704

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-301-A

Source: House Report 101-235

Program, project, activity		Budgetary Resources	
		Base	Sequester
1.	HYRUM PROJECT	751	40
	MILK RIVER, GLASGOW DIVISION	90	5
	MILK RIVER, MALTA DIVISION	225	12
2.	MILK RIVER PROJECT	315	17
3.	OGDEN RIVER PROJECT	1,640	87
	HIGHLAND-HANOVER DIV, P-SMBP	150	8
	UPPER BLUFF DIVISION, P-SMBP	110	6
4.	PICK-SLOAN MISSOURI BASIN PRGM	260	14
5.	WEBER BASIN PROJECT	960	51
	REHABILITATION AND BETTERMENT	3,926	208
1.	ALL-AMERICAN CANAL PROJECT	560	30
2.	ARBUCKLE PROJECT	25	1
3.	BOISE PROJECT	286	15
4.	BRANTLEY PROJECT	3,236	172
5.	CHIEF JOSEPH, OROVILLE-TONASKET	2,150	114
6.	COLO RIV FRONT WORK/LEVEE SYST	6,708	356
7.	CULTURAL RESOURCES ACTIVITIES	195	10
8.	FRYINGPAN-ARKANSAS PROJECT	5,434	288
9.	GILA PROJECT	630	33
10.	KLAMATH PROJECT	1,374	73
11.	LEADVILLE MINE DRAINAGE TUNNEL	3,850	204
12.	MC GEE CREEK PROJECT	2,490	132
13.	NEWLANDS PROJECT	800	42
	EAST BENCH UNIT, P-SMBP	45	2
	FARWELL UNIT, P-SMBP	415	22
	GLENDO UNIT, P-SMBP	1,200	64

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-301-A

Source: House Report 101-235

Program, project, activity		Budgetary Resources	
		Base	Sequester
	OAHE UNIT, P-SMBP	59	3
	OWL CREEK UNIT, P-SMBP	15	1
14.	PICK-SLOAN MISSOURI BASIN PRGM	1,734	92
15.	VELARDE COMMUNITY DITCH PROJ	1,845	98
16.	WASHOE PROJECT	405	21
17.	WEBER BASIN PROJECT	1,005	53
	DRAINAGE AND MINOR CONSTRUCT	32,727	1,735
	BOISE, DEER FLAT DAM	2,900	154
2.	BRADBURY DAM, CACHUMA PROJECT	100	5
3.	CENTRAL ARIZONA PROJECT	13,843	734
	LITTLE PANOCHE DAM, CVP	225	12
	LOS BANOS DAM, CVP	675	36
	O'NEILL DAM, CVP	45	2
4.	CENTRAL VALLEY PROJECT	945	50
5.	SAN CARLOS IRRIG-COOLIDGE DAM	1,400	74
6.	DEPARTMENT DAM SAFETY PROGRAM	450	24
7.	HYRUM PROJECT	135	7
8.	MINIDOKA, JACKSON LAKE DAM	691	37
	SALT RIVER, STEWART MT DAM	5,578	296
	SALT RIVER, BARTLETT DAM	1,500	80
	SALT RIVER, HORSESHOE DAM	1,500	80
9.	SALT RIVER PROJECT	8,578	455
10.	SAN ANGELO, TWIN BUTTES DAM	500	27
	INITIATE SOD CORRECTIVE ACTION	3,655	194
	MODF REPORTS-PRECNSTR ACTIVITY	5,542	294
11.	SAFETY OF DAMS STUDIES	9,197	487
12.	SEEDSKADEE PROJECT (CRSPP)	250	13
13.	WASHITA, FOSS DAM	500	27
14.	W. C. AUSTIN, ALTUS DAM	424	22
	SAFETY OF DAMS PROGRAM	39,913	2,115

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-301-A

Source: House Reort 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. GROUNDWATER RECHARGE DEMO PRGM	7,071	375
2. WTR TECH/ENVIRONMNTAL RESEARCH	4,500	239
SCIENCE AND TECHNOLOGY	11,571	613
CONSTRUCTION/REHABILITATION	271,238	14,376
1. CRBSCP, (TITLE 1, DIVISION)	16,760	888
COLO. RIV SALINITY-TITLE 1	16,760	888
1. CRBSCP, GRAND VALLEY UNIT	7,709	409
2. CRBSCP, LAS VEGAS WASH UNIT	50	3
3. CRBSCP, PARADOX VALLEY UNIT	2,461	130
4. CRBSCP,LOWER GUNNSN BASN STGE1	2,500	133
COLO. RIV SALINITY-TITLE 2	12,720	674
COLORADO RIVER SALINITY CONTRL	29,480	1,562
1. ANIMAS-LA PLATA PROJ (CRSPP)	5,900	313
2. CUP, BONNEVILLE UNIT (CRSPP)	105,380	5,585
3. DOLORES PROJECT (CRSPP)	39,306	2,083
CRSP, REGULAR CONSTRUCTION	150,586	7,981

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-301-A

Source: House Report 101-235

	Program, project, activity	Budgetary Resources	
		Base	Sequester
1.	CUP, JENSEN UNIT (CRSPP)	122	6
2.	DALLAS CREEK PROJECT (CRSPP)	255	14
	CRSP, DRAIN/MINOR CONSTRUCT	377	20
1.	CUP, UINTAH UNIT (CRSPP)	50	3
	CRSP, PRECONSTRUCTION PLAN	50	3
	COLO RIVER STOR PROJ,SEC 5 C/R	151,013	8,004
1.	CUP, BONNEVILLE UNIT (CRSPP)	12,409	658
2.	DALLAS CREEK PROJECT (CRSPP)	230	12
3.	DOLORES PROJECT (CRSPP)	248	13
4.	SEEDSKADEE PROJECT (CRSPP)	3,758	199
5.	WAYNE N. ASPINALL UNIT, CRSP	493	26
	CRSP, FISH/WILDLIFE (SEC 8)	17,138	908
1.	CUP, BONNEVILLE UNIT (CRSPP)	5,235	277
2.	DALLAS CREEK PROJECT (CRSPP)	2,808	149
3.	DOLORES PROJECT (CRSPP)	730	39
	CRSP, RECREATION (SEC 8)	8,773	465
	COLO RIVER STOR PROJ, SEC 8	25,911	1,373
1.	CENTRAL ARIZONA PROJECT	184,478	9,777
	COLORADO RIVER BASIN PROJECT	184,478	9,777
	TOTAL	662,120	35,092

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Secuester
401 (c) authority - Offsetting Collections	4,000	212
TOTAL	4,000	212

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Lower Colorado River Basin Development Fund

Account ID Code: 10-10-4079-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401(C) Authority - Offsetting Collections		
1. Operation and maintenance	95,456	5,059
TOTAL	95,456	5,059

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Upper Colorado River Basin Fund

Account ID Code: 10-10-4081-301-A

Source: House Report 101-235

Program, project, activity		Budgetary Resources	
401(c) Authority		Base	Sequester
1.	MISCELLANEOUS FLOOD CONTROL	45	2
2.	DOLORES PROJECT	77	4
3.	SAN JUAN CHAMA PROJECT	1,767	94
	BONNEVILLE UNIT	14	1
	JENSEN UNIT	231	12
4.	CENTRAL UTAH PARTICIPATING	245	13
5.	SEEDSKADEE PARTICIPATING	455	24
6.	INITIAL UNITS	27,843	1,476
7.	CONSUMPTIVE USE STUDIES	272	14
8.	QUALITY OW WATER STUDIES	340	18
9.	EMERGENCY FUNDS	680	36
10.	EXAM OF EXISTING STRUCTURES	408	22
	TOTAL	32,375	1,716

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Working Capital Fund

Account ID Code: 10-10-4524-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	 Sequester
Budget Authority		
Capital Investment	8,500	450
TOTAL	8,500	450

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Emergency Fund

Account ID Code: 10-10-5043-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Budget Authority		
No programs, projects or activities	1,000	53
TOTAL	1,000	53

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Investigations

Account ID Code: 10-10-5060-301-A

Source: House Report 101-235

	Program, project, activity	Budgetary Resources	
		Base	Sequester
1.	ARKANSAS RV WTR MGT IMPRVMT ST	400	21
2.	COLO RIV WTR QUAL IMPRVMT PRGM	1,235	65
3.	COLO RIVER RECHARGE STUDY	100	5
4.	DESCHUTES PROJECT	80	4
5.	ENVIR/INTERAGENCY COORD ACT	2,969	157
6.	FLATHEAD RV BSN STORAGE OPTIM	48	3
7.	FOUR CORNERS WATER ASSESSMENT	63	3
8.	GENERAL PLANNING STUDIES	775	41
9.	HIGH MOUNTAIN AQUIFER	30	2
10.	INDIAN WELLS VALLY GRNDWTR PRJ	175	9
11.	INVESTIGATION OF EXISTING PROJ	622	33
12.	JOSEPHINE COUNTY WTR MGT STUDY	290	15
13.	LW COLO RV BS TOT WTR MGT STDY	200	11
14.	MINOR WORK ON CMPLTD INVSTGNS	444	24
15.	N DOUGLAS CO COOP WTR RES STDY	200	11
16.	NRTRN NEVADA WTR AUGMNT STUDY	215	11
17.	OFFSTREAM STORAGE	62	3
18.	S PLATTE RIV OPERATIONS STUDY	38	2
19.	SANTA ANA WATERSHED MGMT STUDY	138	7
20.	SEMINOE DAM MODIFICATION	100	5
21.	SEVIER RIVER WATER MANAGEMENT	100	5
22.	TECHNICAL ASSISTANCE TO STATES	1,570	83
23.	TETON BASIN, LOWER TETON DIVN	150	8
24.	TOXIC CONSTITUENT STUDIES	100	5
25.	UPPER GUNN-UNCOMPAHGRE BASIN	200	11

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Investigations (continuation)

Account ID Code: 10-10-5060-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
26. UPPER JOHN DAY PROJECT	215	11
27. UPPER SNAKE RIVER, WATER MGMT	155	8
28. UT METRO AREA WTR DEMAND MODEL	50	3
29. WILLAMETTE RV BSN WTR OPT STDY	190	10
30. YAKIMA RIVER BASIN WTR ENHNCMT	740	39
GEN INVESTIGATION-FORMULATION	11,654	618
1. KELLOGG UNT REFORMULATION, CVP	25	1
2. REFUGE WATER SUPPLIES	13	1
3. SAN JOAQUIN VALLEY CONVEYANCE	137	7
ADVANCE PLANNING	175	9
PLAN FORM AND ADVANCE PLAN	11,829	627
0 -- UNDERFINANCING -- 0	(299)	(16)
FUNDING ADJUSTMENTS TO GI	(299)	(16)
TOTAL	11,530	611

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Investigations (continuation)

Account ID Code: 10-10-5060-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401 (c) Authority - Offsetting Collections	75	4
TOTAL	75	4

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Page 1 of

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Operation and Maintenance

ACCOUNT ID CODE: 10-10-5064-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Eastern Colorado Projects	11,085	588
2. McGee Creek Project	236	13
3. Milk River Project	123	7
4. Missouri Basin Area, P-SMBP	20,244	1,073
5. Washita Basin	21	1
6. Indian Water Rights Setlmt Projs	6,000	318
7. Parker Davis Project	4,114	218
8. Yuma Area Projects O/M	20,170	1,069
9. Cachuma Project	172	9
10. Central Valley Project O/M	49,953	2,648
11. Klamath Project	583	31
12. Orland Project	133	7
13. Solano Project	1,612	85
14. Washoe Project	395	21
15. Boise Project	3,230	171
16. Columbia Basin Project O/M	27,943	1,481
17. Crooked River Project	318	17
18. Deschutes Project	50	3
19. Hungry Horse Project	6,594	349
20. Minidoka Area Projects	12,115	642
21. Owyhee Project	480	25
22. Rogue River, Talent Division	335	18
23. Tualatin Project	47	2
24. Umatilla Project	520	28
25. Vale Project	155	8
26. Yakima Project	5,114	271
27. Brantley Project	255	14
28. Carlsbad Poject	29	2
29. Collbran Project	1,273	67
CRBSCP, Grand Valley Unit	290	15
CRBSCP, Paradox Valley Unit	230	12
30. Colo Riv Basin Salinity Cntrl	520	28
31. Middle Rio Grande Project	8,888	471
32. Pecos Riv Basn Wtr Salvage Proj	300	16
33. Provo River Project	191	10
34. Rio Grande Project	2,610	138
San Luis Val Proj, Conejos Div	73	4
San Luis Val, Closed Basin	1,563	83
35. San Luis Valley Project	1,636	87

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Operation and Maintenance (continuation)

ACCOUNT ID CODE: 10-10-5064-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	 Sequester
36. Dept Irrig Drainage Prgm	800	42
37. Land Resources Mgmt Prgm	3,310	175
38. Misc Flood Control Oper	504	27
39. Nego/Admin of Wtr Marketing	39	2
40. O/M Resources Optimization	95	5
41. Power Program Services	748	40
42. Public Safety - BOR Facilities	2,178	115
43. Reclamation Law Administration	3,653	194
44. Safety of Eval of Existing Dams	12,402	657
45. Soil & Moisture Conservation	886	47
46. Water Mgmt/Conservation Program	228	12
TOTAL	212,287	11,251

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Operation and Maintenance

Account ID Code: 10-10-5064-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401(c) Authority - Offsetting Collections	10,136	537
TOTAL	10,136	537

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Administrative Expenses

Account ID Code: 10-10-5065-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Budget Authority		
Direct Program	47,983	2,543
TOTAL	47,983	2,543

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Colorado River Dam Fund, Boulder Canyon Project

Account ID Code: 10-10-5656-301-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401(C) Authority		
1. Payment of Interest	1,131	65
2. Payment to States of Arizona and Nevada	600	34
3. Operation and Maintenance, and Replacement, Boulder Canyon Project	18,350	1,049
4. Uprating of Generating Facilities	25,005	1,430
5. Transferred to WAPA	3,564	0*
TOTAL	48,650	2,578

* Exempt

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Reclamation Trust Funds

Account ID Code: 10-10-8070-301-A

Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
401(C) Authority		
1. Construction	50,313	2,667
2. Operation and Maintenance	1,082	56
3. Other	2,705	143
TOTAL	54,100	2,867

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-10-9922-999-A

Source: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
401(C) Authority		
1. Operation, maintenance, and replacement of project works, North Platte project	7	- *
2. Payment to Farmers' Irrigation District	8	- *
3. Payments to local units, Klamath reclamation area	250	13
4. Operation and maintenance of quarters, Fort Simcoe	17	1
TOTAL	282	15

* Less than 0.5.

PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Surveys, Investigations, & Research
Account ID Code: 10-12-0804-306
Source: Budget of the U.S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.		
National Mapping, Geography and Survey (401c)	55	3
Geologic and Mineral Resource Surveys and Mapping (401c)	86	4
Water Resources Investigations (401c)	109	6
Total (401c)	250	13

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Surveys, Investigations, & Research (continuation)
Account ID Code: 10-12-0804-306
Source: Budget of the U.S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
2.		
National Mapping, Geography and Survey (401c - collection)	12,017	637
Geologic and Mineral Resource Surveys and Mapping (401c - collection)	2,217	117
Water Resources Investigations (401c - collection)	61,171	3,242
Total (401c - collection)	75,405	3,996

PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Operations and Maintenance of Quarters
Account ID Code: 10-12-5055-306
Source: Budget of the U.S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources Base	 Sequester
1. Geologic and Mineral Resource Surveys and Mapping (401c)	75	4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Interior, Bureau of Mines

Account Title: Helium Fund

Account ID Code: 14-4053-0-3-306

Source: Budget of the U.S. Government, 1990, Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Offsetting collection from Non-Federal Sources (401c - Collections)	3,453	183

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management

Account ID code: 10-18-1611-303-A

Source: Fiscal Year 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
Offset collections, Resource Management (401c)...............	5,776	306

Program, Project, Activity Detail **Page 1 of 1**

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Operations and Maintenance of Quarters

Account ID code: 10-18-5050-303-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operations and Maintenance of Quarters (401c)................	1,736	92

Program, Project, Activity Detail Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: National Wildlife Refuge Fund

Account ID code: 10-18-5091-806-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264, Fiscal Year 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
National Wildlife Refuge Fund		
Payments to counties (BA)	9,000	365
Payments to counties (401c)	3,590	190
Expenses for sales (401c)	2,400	127
Seismic exploration (401c)	50	3
Total, National Wildlife Refuge Fund	12,924	685

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Migratory Bird Conservation Account

Account ID code: 10-18-5137-303-A

Source: Fiscal Year 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
Migratory Bird Conservation Account		
Printing and sale of hunting stamps (401c)	420	22
Acquisition of refuges and other areas (401c)	30,180	1,600
Total, Migratory Bird Conservation Account	30,600	1,622

Program, Project, Activity Detail

Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Sport Fish Restoration

Account ID code: 10-18-8151-303-A

Source: Fiscal Year 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
ort Fish Restoration Account		
Payments to States (401c)	185,728	9,843
Administration (401c)	7,163	380
Total, Sport Fish Restoration Account	192,891	10,223

Program, Project, Activity Detail Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Contributed Funds

Account ID code: 10-18-8216-303-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Sea lamprey control (401c)	3,980	211
Other contributed funds (401c)	185	10
Total, Contributed funds	4,165	221

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Miscellaneous permanent appropriations

Account ID code: 10-18-9923-303-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
Miscellaneous Permanent Appropriations		
Federal Aid in Wildlife Restoration (401c)	129,000	6,837
Proceeds from Sales, water resources development projects (401c)	200	11
Total, Miscellaneous permanent appropriations	129,200	6,848

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (401(C) Authority - Offsetting Collections

Account ID Code: 10-24-1036-303-A

Source: Budget of the U. S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Offsetting Collections (Non-Federal)		
1. Sale of Living Farm Products	782	41
2. Building Rental Receipts	723	38
3. Sale of Equipment	1,295	69
Total, Offsetting Collections	2,800	148

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction
(401(C) Authority - Offsetting Collectons

Account ID Code: 10-24-1039-303-A

Source: Budget of the U. S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Offsetting Collections (Non-Federal)		
1. Leasing of Historic Properties	200	11
2. Payments for Utility Services	8,700	461
3. Other Reimbursements	2,100	111
Total, Offsetting Collections	11,000	583

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Land Acquisition
(401(C) Authority - ASI)

Account ID Code: 10-24-5035-303-A

Source: Budget of the U. S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Automatic Spending Increase		
1. Land and Water Conservation Fund Contract Authority	30,000	1,590

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation and Maintenance of Quarters (401(C) Authority)

Account ID Code: 10-24-5049-303-A

Source: Budget of the U. S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority		
1. Operation and Maintenance of Quarters	8,632	457

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Miscellaneous Permanent Appropriations (401(C) Authority - ASI)

Account ID Code: 10-24-9924-303-A

Source: Budget of the U. S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Automatic Spending Increase		
1. Educational Expenses, Yellowstone National Park Employees' Children	590	31
2. Payment for Tax Losses to the State of Wyoming for Land Acquired for Grand Teton National Park	39	2
3. Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park	9	0
4. Delaware Water Gap NRA Operating Expenses for Route 209	315	17
Total, Miscellanoues Permanents	953	50

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs (Area and Regional Development)

Account ID Code: 10-76-2100-452-A

Source: Budget of the U.S. Government, 1990 Appendix

Program, project, activity	Budgetary Resources Base	Sequester
1. Facilities Management (401C)	4,000	212

Page 1 of 2

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Revolving Fund for Loans

Account ID Code: 10-76-4409-452-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Offsetting Collections (401C)	11,070	587

Page 2 of 2

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Revolving Fund for Loans

Account ID Code: 10-76-4409-452-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Direct Loan Limitation	13,000	689

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Indian Loan Guaranty and Insurance Fund

Account ID Code: 10-76-4410-452-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Loan Guaranty Limitation	45,000	2,385

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation and Maintenance of Quarters

Account ID Code: 10-76-5051-452-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Operation and Maintenance (401C)	7,000	371

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Cooperative Fund (Papago)

Account ID Code: 10-76-8366-452-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Cooperative Fund (401C)	1,232	65

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-76-9925-452-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Operation and Maintenance, Irrigation Systems (401C)	19,169	1,001
2. Operation and Maintanance, Power Systems (401C)	31,190	1,668
Total	50,359	2,669

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-76-9925-808-A

Source: Budget of the U.S. Government, 1990 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Claims and Treaty Obligations (401C)	2,000	106

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: General Administration, Salaries and Expenses

Account ID Code: 11-03-0129-751-A; 15-0129

Source: H. Rpt. No. 101-173

	Program, project, activity	Budgetary Resources Base	 Sequester
1.	Department Leadership (BA)	$ 5,499	$ 304
2.	Executive Support (BA)	6,206	343
3.	Intelligence Policy and Professional Review (BA)	2,031	112
4.	Justice Management Division (BA)	41,376	2,288
5.	Administrative Review and Appeals (BA)	30,450	1,683
	Total	$85,562	$4,730

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: General Administration, Office of Inspector General

Account ID Code: 11-03-0328-751-A

Source: H. Rpt. No. 101-173

Program, project, activity	Budgetary Resources Base	 Sequester
1. Audits, Investigation, and Inspections	18,764	499
Total	18,764	499

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: United States Parole Commission, Salaries and expenses

Account ID Code: 11-04-1061-751-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Parole Commission (BA)	10,893	600

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: **Department of Justice**

Account Title: **Salaries and Expenses, Foreign Claims Settlement Commission**

Account ID Code: **11-05-0100-153-A; 15-0100**

Source: **House Report 101-173**

	Budgetary Resource	
Program, project, activity	Base	Sequester
Foreign Claims Settlement Commission (BA)	472	26
Total	472	26

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Salaries and expenses, General legal activities

Account ID Code: 11-05-0128-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Conduct of Supreme Court proceedings and review of appellate matters: (BA)		
a. Federal appellate activity	4,205	$230
2. General tax matters: (BA)		
a. Federal appellate activity	5,531	312
b. Criminal tax prosecution	6,513	367
c. Civil tax litigation	19,804	1,115
d. Management and administration	4,845	273
3. Criminal matters: (BA)		
a. Federal appellate activity	2,010	111
b. Organized crime prosecution	16,986	941
c. Public integrity	2,486	138
d. Fraud	5,861	325
e. Narcotic & dangerous drugs	2,382	132
f. Internal security	2,169	120
g. General litigation & legal advice	3,298	183
h. Office of special investigations	3,578	198
i. Prosecution support	7,233	401
j. National obscenity enforcement	1,384	77
k. Management & administration	5,114	283
4. Claims, customs and general civil matters: (BA)		
a. Federal appellate activity	5,782	317
b. Torts litigation	27,702	1,517
c. Commercial litigation	26,692	1,461
d. Federal programs	11,942	654
e. Consumer litigation	2,397	131
f. Immigration litigation	4,054	222
g. Management & administration	6,320	346

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Salaries and expenses, General legal activities

Account ID Code: 11-05-0128-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
5. Land, natural resources, and Indian matters: (BA)		
a. Federal appellate activity	1,853	101
b. Land acquisition	2,644	145
c. Environmental protection	10,875	595
d. General litigation	8,577	470
e. Management & administration	2,660	146
6. Legal opinions: (BA)		
a. Legal opinions	2,605	143
7. Civil rights matters: (BA)		
a. Federal appellate activity	2,050	111
b. Civil rights prosecution	2,889	156
c. Special litigation	2,597	141
d. Voting	3,724	202
e. Employment litigation	3,964	215
f. Coordination and review	2,543	138
g. Housing and civil enforcement	2,147	116
h. Education opportunities	2,018	109
i. Management & administration	5,986	324
8. INTERPOL: (BA)		
a. INTERPOL-USNCB	4,373	239
9. Legal activities office automation: (BA)		
a. Legal activities office automation	4,726	260
10. Special counsel for discrimination: (BA)		
a. Special counsel	2,076	114
Total	246,594	13,579

PROGRAM, PROJECT, ACTIVITY DETAIL

($000'S)

Agency: Department of Justice
Account Title: Fees and Expenses of Witnesses
Account ID Code: 11-05-0311-X-1-752-A; 15 0311
Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Fees and Expenses of Witnesses	37,216	1,972
2. Protection of Witnesses	15,598	827
3. Victim Compensation Fund	611	32
4. Private Counsel	657	35
Total	54,082	2,866

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Justice

Account Title: Antitrust Division

Account ID Code: 11-05-0319-752-A; 11-0319

Source: House Report 101-173

	Program, Project, Activity	Budgetary Resource	
		Base	Sequester
1.	Federal Appellate Activity	1,192	66
2.	Termination and Prevention of Private Cartel Behavior	16,384	905
3.	Preservation of Competitive Market Structure	16,477	910
4.	Policy Analysis, Legislation, Training	4,586	253
5.	Competition Advocacy Program	2,402	133
6.	Management and Administration	3,896	215
	Total	44,937	2,482

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and Expenses, United States Attorneys

Account ID Code: 11-05-0322-752-A

Source: House Report 101-173

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. United States Attorneys (BA)		
a. Criminal Litigation	$297,479	$16,388
b. Civil Litigation	141,080	7,772
c. Legal Education	3,796	209
d. Management and Administration	17,857	984
Total	460,212	25,353

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice
Account Title: U.S. Marshals Service - Salaries & Expenses
Account ID Code: 11-05-0324-752-A
Source: H.R. 101-173

Program, project, activity	Budgetary Resources Base	 Sequester
1. Protection of Judicial Process (BA)	$71,336	$3,932
Protection of Judicial Process (401C-Collections)	2,158	116
2. Prisoner Transportation & Detention (BA)	35,686	1,966
Prisoner Transportation & Detention (401C-Collections)	500	26
3. Fugitive Apprehension (BA)	33,805	1,864
Fugitive Apprehension (401C-Collections)	250	13
4. Seized Assets Management (BA)	13,274	734
5. D.C. Superior Court (BA)	4,980	271
6. Service of Process (BA)	11,268	6[illegible]
Service of Process (401C-Collections)	1,200	[illegible]
7. Field Support & Training (BA)	9,430	520
8. ADP & Telecommunications (BA)	11,540	633
9. Management & Administration (BA)	13,005	712
10. OCDE (BA)	805	45
Total (BA)	205,129	11,299
Total (401C-Collections)	4,108	218

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Independent counsel

Account ID Code: 11-05-0327-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Independent counsel (401c)	$8,300	$318

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Salaries and Expenses, Community Relations Service

Account ID Code: 11-05-0500-752-A; 15-0500

Source: House Report 101-173

Program, project, activity	Budgetary Resource	
	Base	Sequester
1. Prevention of Community Disputes (BA):		
a. Technical Assistance	408	22
b. Program Operations	5,294	293
c. Executive Direction and Control	1,155	63
d. Administrative Services	334	18
2. Reception, Processing and Care of Cubans and Haitians (BA)	20,667	1,135
Total	27,858	1,531

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice
Account Title: Support of U.S. Prisoners
Account ID Code: 11-05-1020-752-A
Source: H.R. 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Care of U.S. Prisoners (BA)	$101,000	$5,544
2. Cooperative Agreement Program (BA)	9,100	502
Total (BA)	110,100	6,046

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice
Account Title: Assets Forfeiture Fund
Account ID Code: 11-05-5042-752-A
Source: H.R. 101-173

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Assets Forfeiture Fund-Current (BA)	$72,768	$3,996
Total (BA)	72,768	3,996

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice
Account Title: Assets Forfeiture Fund
Account ID Code: 11-05-5042-752-A
Source: H.R. 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Assets Forfeiture Fund - Permanent (401C-Collections)	$251,000	$12,600
Total (401C-Collections)	251,000	12,600

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000'S)

Agency: Department of Justice
Account Title: U.S. Trustee System Fund
Account ID Code: 11-05-5073-X-1-752-A; 15 5073
Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Administration of Cases	42,099	2,320
2. Management and Administration	5,271	290
Total	47,370	2,610

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Bureau of Investigation
Account Title: Salaries and Expenses
Account ID code: 11-10[illegible]200-751-A
Source: H.R. 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Other Field Programs (BA)	$554,182	$ 30,529
2. Organized Crime	90,874	5,006
3. Drugs	160,811	8,858
4. White Collar Crime	196,598	10,831
5. Training	25,549	1,407
6. Foresnic Services-Federal	22,516	1,240
7. ADP/Telecommunications	118,853	6,548
8. Records Management	48,368	2,665
9. Technical Field Support	41,594	2,291
10. General Law Enforcement	19,739	1,087
11. Forensic Services - Non-Federal	8,900	490
12. Fingerprint ID	81,783	4,505
13. Fingerprint ID Collection (401C)	24,354	1,291
14. Criminal Justice Data and Stats.	9,239	509
15. Executive Direction and Control	27,382	1,508
16. Administrative Services	32,712	1,802
TOTAL (ba)	1,439,100	79,276
TOTAL (401C Collection)	24,354	1,291

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Drug Enforcement Administration
Account Title: Salaries and Expenses
Account ID code: 11-12-1100-751-A; 15-1100
Source: H.R. 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Domestic Enforcement (BA)	$136,038	$ 7,488
2. Special Enforcement Operations	...	...
3. Organized Crime Drug Enforcement	64,035	3,525
4. Foreign Cooperative Investigations	59,068	3,251
5. Diversion Control	34,863	1,918
6. State and Local Task forces	26,868	1,480
7. Intelligence	31,677	1,745
8. DEA Laboratory Services	15,865	874
9. DEA Training	10,438	574
10. Research, Engineering & Technical Ops	44,161	2,430
Research, Engineering and Technical Operations (401C Collections)	1,500	80
11. ADP and Telecommunications	52,484	2,889
12. Records Management	4,639	256
13. State and Local Training	3,079	171
14. State and Local Laboratory Services	1,871	103
15. Executive Direction and Control	21,210	1,168
16. Administrative Services	28,154	1,551
TOTAL (ba)	534,450	29,423
TOTAL (401C Collection)	1,500	80

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Salaries and Expenses

Account ID Code: 11-15-1217-751-A

Source: House Report 101-173

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Enforcement		
1. Inspections (BA)	72,641	4,001
2. Border Patrol (BA)	232,058	12,781
3. Investigations (BA)	86,041	4,739
4. Anti-Smuggling (BA)	19,315	1,064
5. Detention and Deportation (BA)	137,452	7,570
6. Employer and Labor Relations (BA)	3,816	210
Citizenship and Benefits		
7. Adjudications and Naturalization (BA)	53,831	2,965
8. Refugees and Overseas (BA)	10,511	579
Immigration Support		
9. Training (BA)	9,218	508
10. Data and Communications (BA)	56,878	3,133
11. Information and Records Management (BA)	47,330	2,607
12. Intelligence (BA)	2,632	145

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Salaries and Expenses (Continuation)

Account ID Code: 11-15-1217-751-A

Source: House Report 101-173

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Immigration Support (Cont.)		
13. Research and Development (BA)	535	29
14. Construction and Engineering (BA)	6,849	377
15. Field Mgmt. and Support (BA)	17,243	950
16. Legal Proceedings (BA)	25,450	1,402
Program Direction		
17. Executive Direction and Control (BA)	9,655	532
18. Administrative Services (BA)	30,568	1,684
Total	822,023	45,276

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Salaries and Expenses (continuation)

Account ID Code: 11-15-1217-751-A

Source: House Report 101-173

(Non-Federal Off-Setting Collections) Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
Enforcement		
1. Inspections (401C-Collections)	200	11
2. Border Patrol (401C-Collections)	3,552	188
Citizenship and Benefits		
3. Adjudications and Naturalization (401C-Collections)	65	3
Total	3,817	202

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Immigration Legalization

Account ID Code: 11-15-5086-751-A

Source: House Report 101-173

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Citizenship and Benefits		
1. Adjudications and Naturalization (401C)	18,170	963
Immigration Support		
2. Data and Communications Systems (401C)	13,575	720
3. Information and Records Management (401C)	6,823	362
4. Intelligence (401C)	1,433	76
5. Construction and Engineering (401C)	10,912	578
6. Field Management and Support (401C)	470	25
7. Legal Proceedings (401C)	825	44
Program Direction		
8. Executive Direction and Control (401C)	1,235	65
9. Administrative Services (401C)	1,349	71
Total	54,792	2,904

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: INS USer Fees

Account ID Code: 11-15-5087-751-A

Source: House Report 101-173

Program, Project, Activity	Budgetary Base	Resources Sequester
Enforcement		
1. Inspections (401C)	66,100	3,503
2. Anti-Smuggling/Investigations (401C)	2,450	129
3. Detention and Deportation (401C)	12,484	662
Citizenship and Benefits		
4. Refugees and Overseas (401C)	250	13
Immigration Support		
5. Training (401C)	180	10
6. Data and Communications (401C)	18,112	960
7. Intelligence (401C)	1,254	66
8. Construction and Engineering (401C)	100	5
9. Legal Proceedings (401C)	2,237	119
Program Direction		
10. Executive Direction (401C)	108	6
11. Administrative Services (401C)	1,725	92
Total	105,000	5,565

Page 1of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Immigration Examination Fee

Account ID Code: 11-15-5088-751-A

Source: House Report 101-173

Program, Project, Activity	Budgetary Resources Base	 Sequester
Citizenship and Benefits		
1. Adjudications and Naturalization (401C)	23,358	2,523
Immigration Support		
2. Data and Communications Systems (401C)	1,200	130
3. Information and Records (401C)	1,942	209
Total	26,500	2,862

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Federal Prison System

Account Title: Buildings and Facilities

Account ID Code: 15-20-1003-753-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources Base	 Sequester
1. New Construction	$227,500	$12,598
2. Modernization and Repair of Existing Facilities	71,793	3,978
Total	299,293	16,576

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Federal Prison System

Account Title: National Institute of Corrections

Account ID Code: 11-20-1004-754-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. National Institute of Corrections	$9,590	$527

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Federal Prison System

Account Title: Salaries and expenses

Account ID Code: 11-20-1060-753-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Inmate Care	$209,064	$11,534
2. Institution Security	215,357	11,848
3. Unit Management	76,240	4,194
4. Inmate Programs	46,857	2,569
5. Institution Administration	120,759	6,658
6. Staff Training	13,621	734
7. Institution Maintenance	123,975	6,815
8. Contract Confinement	90,708	4,981
9. Executive Direction and Control	18,581	1,049
10. Administrative Services	37,264	2,045

(Continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Federal Prison System

Account Title: Salaries and expenses (Continuation)

Account ID Code: 11-20-1060-753-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
11. Offsetting Collection	$12,746	$676
Total	965,172	53,103

PAge 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Federal Prison System

Account Title: Federal Prison Industries, Inc.

Account ID Code: 15-20-4500-753-A

Source: House Report 101-173

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Administrative Expenses	$2.857	$151

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Federal Prison System

Account Title: Federal Prison Industries, Inc. (continuation)

Account ID Code: 11-20-4500-753-A

Source: House Report 101-173

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Borrowing Authority	$20,000	$1,098

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Justice Programs

Account Title: Justice Assistance

Account ID code: 11-21-0401-754-A; 15-0401

Source: H.R. 101 - 173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research, Evaluation, and Demonstration Programs (BA)......	21,000	1,154
2. Criminal Justice Statistical Programs (BA)....................	19,986	1,098
3. State and Local Assistance (BA)....	3,497	192
4. Juvenile Justice Programs (BA).....	61,800	3,395
5. Missing Children (BA)..............	4,000	220
6. Public Safety Officers' Benefits Program (BA)....................	24,000	1,319
7. Mariel Cubans (BA).................	5,000	275
8. Regional Information Sharing System (BA)......................	13,000	714
9. Anti-Drug Abuse Program (BA).......	148,500	8,159
10. Management and Administration (BA).	22,292	1,225
Total	323,075	17,751

Page 1 Of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($100)

Agency: Office of Justice Programs

Account Title: Crime Victims Fund

Account ID code: 11-21-5041-754-A; 15-5041

Source: H.R. 101 - 173

Program, project, activity	Budgetary Resources	
	Base	Sequestor
1. Crime Victims Fund (401C)..........	93,559	6,625
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	93,559	6,625

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Unemployment Trust Fund (Unemployment Compensation)

Account ID Code: 12-05-8042-603-A

Source: 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. UTF Reimbursables 401(c) Authority (401c)	$129,100	$6,842

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment Standards Administration (Salaries & Expenses)

Account ID Code: 12-15-0105-505-A

Source: 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	 Sequester
1. ESA Civil Money Penalties 401(c) Authority-Offsetting Collections (401c-Collection)	$1,500	$80

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Bureau of Labor Statistics (Salaries & Expenses)

Account ID Code: 12-20-0200-505-A

Source: 1990 Budget Appendix

	Program, project, activity	Budgetary Resources	
		Base	Sequester
1.	BLS Reimbursables 401(c) Authority-Offsetting Collections (401c-Collection)	$1,100	$58

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Department of State

Account Title: Contributions to International Organizations

Account ID Code: 04-10-1126-153-A

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. 401(c) - Offsetting collections	40	2

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Department of State

Account Title: International Center, Washington, D.C.

Account ID Code: 04-25-5151-153-A

Source: 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. 401(c) - Offsetting collections	1,284	68

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Highway Related Safety Grants

Account ID Code: 21-05-8019-401A

Source: Public Law 100-17 (Surface Transportation and Uniform Relocation Assistance Act of 1987)

	Budgetary Resources (401C)	
Program, project, activity	Base	Sequester
1. State and Community Grants	$10,000	$530
Total	$10,000	$530

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Motor Carrier Safety Grants

Account ID Code: 21-05-8048-401-A

Source: Public Law 99-570

	Budgetary Resources (401C)	
Program, project, activity	Base	Sequester
1. Motor Carrier Safety Assistance Grants	$60,000	$3,180
Total	$60,000	$3,180

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Federal-Aid Highways

Account ID Code: 21-05-8083-401-A

Source: Public Law 100-17

	Budgetary Resources (401c)	
Program, project, activity	Base	Sequester
1. Interstate construction	$3,150,000	$164,019
2. Interstate 4R	2,815,000	146,575
3. Interstate substitutions	740,000	38,531
a. Apportioned	555,000	(28,899)
b. Discretionary*	185,000	(9,632)
4. Primary System	2,372,005	123,509
5. Secondary System	600,000	31,242
6. Urbanized Area Transportation Programs	750,000	39,052
7. Bridge Programs	1,630,000	84,873
8. Consolidated Safety Programs	330,000	17,183
9. Other	1,711,503	89,117
Total	$14,098,508	$734,101

* Under Continuing Resolution, discretionary earmarkings are not made. Once earmarkings are determined via appropriation act, the sequesterable amount will be prorated among withdrawal areas.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: State and community highway safety grants

Account ID Code: 21-10-8020-401-A

Source: Surface Transportation and Uniform Relocation Assistance Act of 1987, P. L. 100-17

	Budgetary Resources	
Program, project, activity	Base	Sequester
State and community highway safety grants (401C)	126,000	6,678

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Urban Mass Transportation Administration

Account Title: Discretionary Grants

Account ID Code: 21-20-8191-X-7-401-A

Source: Surface Transportation and Uniform Relocation Assistance Act, Public Law 100-17

	Budgetary Resources (401c)	
Program, project, activity	Base	Sequester
Planning (Sec. 8)	$45,000	$2,385
Elderly & Handicapped (16 (b)(2))	35,000	1,855
University Transportation Center	5,000	265
Formula Blend (Sec. 9B)	150,000	7,950
Bus and Bus Facilities (10% Sec. 3)	106,500	5,645
Unspecified (10% Sec. 3)	106,500	5,645
Rail Modernization (40% Sec. 3)	426,000	22,578
New Starts (40% Sec. 3)	426,000	22,578
Total	$1,300,000	$68,900

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency: Federal Aviation Administration

Account Title: Operations

Account ID Code: 21-25-1301-402A

Source: Appendix of the Budget of the U.S. Government for fiscal year 1990

	Budgetary Resources (401c - Collection)	
	Base	Sequester
Offsetting collections from non-federal sources	14,650	776

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency: Federal Aviation Administration

Account Title: Grants-in-aid for airports (Airport and airway trust fund)

Account ID Code: 21-25-8106-402A

Source: Airport and Airway Improvement Act of 1982, as amended.

	Budgetary Resources (401c)	
	Base	Sequester
No Programs, Projects, or Activities		
	1,700,000	90,100

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund

Account ID Code: 21-25-8107-402A

Source: Appendix of the Budget of the U.S. Government for fiscal year 1990

	Budgetary Resources (401c - Collection)	
	Base	Sequester
Offsetting collections from non-federal sources	45,327	2,402

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency: Federal Aviation Administration

Account Title: Research, engineering & development (Airport and airway trust fund)

Account ID Code: 21-25-8108-402A

Source: Appendix of the Budget of the U.S. Government for fiscal year 1990

	Budgetary Resources (401c - Collection)	
	Base	Sequester
Offsetting collections from non-federal sources	500	26

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Operating Expenses

Account ID Code: 21-30-0201-403-A

Source: FY 1990 Budget Appendix

Program, project, activity	Budgetary Resources (401c - Collection) Base	Sequester
Offsetting Collections	5,181	275

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Pollution Fund

Account ID Code: 21-30-5168-304-A

Source: FY 1990 Budget Appendix

	Budgetary Resources (401c)	
Program, project, activity	Base	Sequester
No programs, projects, or activities		
	-----	---
Total	5,700	302

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Saint Lawrence Seaway Development Corporation

Account Title: Saint Lawrence Seaway Development Corporation Fund

Account ID Code: 21-40-4089-403-A

Source: FY 1990 Budget Appendix

	Budgetary Resources (401c-Collection)	
Program, project, activity	Base	Sequester
Offsetting Collections	$1,000	$ 53
Total	$1,000	$ 53

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: DEPARTMENTAL OFFICES - SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-05-0101-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
SALARIES AND EXPENSES		
1. Executive Direction	1,098	58
2. Public, Legis. & Intg't. Affairs	2,227	118
3. Legal Staff	3,077	163
4. Enforcement	1,808	96
5. Tax Policy	6,496	344
6. Tax Policy Initiative	300	16
7. Under Secretary for Finance	5,810	308
8. Office of Foreign Assets Control	2,041	108
9. Assistant Secretary (Management)	666	35
10. Departmental Finance & Management	5,970	316
11. Contract Studies and Analyses	553	29
12. Departmental Information Systems	1,267	67
13. Administration	14,675	777
14. Data Center Upgrade	1,313	70
15. Financial Management System	1,655	88
16. Facilities Maintenance	2,538	135
17. Space and Utilities	7,238	384
18. Repairs and Improvements	584	31
Subtotal S&E (BA)........................	59,315	3,143
Total (401c Collection)..................	0	0

(Continued on next page)

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: DEPARTMENTAL OFFICES (Continued)

ACCOUNT ID CODE: 15-05-0171-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
INTERNATIONAL AFFAIRS		
1. Executive Direction	890	47
2. Legal Staff	915	49
3. Tax Policy	1,356	72
4. Intergovernmental Affairs	1,342	71
5. Arabian Peninsula Affairs	1,799	95
6. Trade & Investment Policy	2,498	132
7. International Monetary Affairs	4,668	247
8. Developing Nations	3,968	210
9. Assistant Secretary (Management)	78	4
10. Departmental Finance & Management	128	7
11. Administration	3,279	174
12. Facilities Maintenance	1,467	78
13. Space and Utilities	3,154	167
Subtotal IA (BA).........................	25,542	1,354
Total (401c Collection)..................	5,123	272
Total, Departmental Offices (BA).........	84,857	4,497
Total (401c Collection)..................	5,123	272

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FEDERAL LAW ENFORCEMENT TRAINING CENTER – S & E

ACCOUNT ID CODE: 15-08-0104-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

Program, project, activity	BUDGETARY RESOURCES	
	BASE	SEQUESTER
1. Law Enforcement Training	21,075	1,117
2. Equipment	329	17
3. Plant Operations	10,905	578
4. Equipment	594	31
5. State and Local Training	1,249	66
6. MCLs and Equipment	475	25
7. Artesia Operating Costs	1,155	61
8. Marana Operations	220	12
Total (BA)...............................	36,003	1,908
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FEDERAL LAW ENFORCEMENT TRAINING CENTER
Acquisitions, Construction

ACCOUNT ID CODE: 15-08-0105-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
Glynco:		
1. Maintenance	4,739	251
2. Firearms training expansion	5,152	273
3. Relocate explosive range	667	35
4. Dormitory No. 1	8,878	470
Marana:		
5. Driver training ranges and P.E. area	416	22
Artesia:		
6. Physical training facility	347	18
7. Driver/firearms facility	277	15
8. Firearms ranges	243	13
Total (BA).............................	20,720	1,098
Total (401c Collection).................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FINANCIAL MANAGEMENT SERVICE - S & E

ACCOUNT ID CODE: 15-10-1801-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

		BUDGETARY RESOURCES	
	Program, project, activity	BASE	SEQUESTER
1.	Financial Operations	195,427	10,358
2.	Federal Finance	19,976	1,059
3.	FTD Payments	24,462	1,297
4.	Informations Systems	38,540	2,043
5.	System 90	4,840	257
6.	Electronic Certification	1,390	74
7.	STAR PLUS	248	13
8.	Facilities Modernization	1,671	89
9.	Foreign Currency Accounting System	198	11
10.	FTD/Investment Redesign	595	32
11.	Image Processing	248	13
	Total (BA)...............................	287,595	15,243
	Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FINANCIAL MANAGEMENT SERVICE - Payments to Farm Credit System

ACCOUNT ID CODE: 15-10-1850-351-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Payment to Farm Credit System	70,793	3,752
Total (BA)................................	70,793	3,752
Total (401c Collection)..................	0	0

Note: Not subject to 0.43% drug reduction.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FINANCIAL MANAGEMENT SERVICE - Saint Lawrence Seaway

ACCOUNT ID CODE: 15-10-8865-808-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Toll Rebate Payments	10,815	574
2. FMS Administrative Expenses	270	14
Total (BA)................................	11,085	588
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: ALCOHOL, TOBACCO AND FIREARMS - S & E

ACCOUNT ID CODE: 15-13-1000-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

Program, project, activity	BUDGETARY RESOURCES BASE	 SEQUESTER
1. Compliance Operations-Alcohol	42,748	2,266
2. Alcohol Restoration	7,814	414
3. Alcohol ADP-SOT Related	1,070	57
4. Compliance Operations-Tobacco	1,787	95
5. Compliance Operations-Firearms	18,850	999
6. Compliance Operations-Explosives	4,467	237
7. Law Enforcement-Alcohol	1,670	89
8. Law Enforcement-Tobacco	219	12
9. Law Enforcement-Firearms	60,540	3,209
10. Armed Career Criminal	35,457	1,879
11. Anti-Crime Initiative	13,479	714
12. Law Enforcement-Explosives	62,398	3,307
Total (BA)	250,499	13,276
Total (401c Collection)	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE - S & E

ACCOUNT ID CODE: 15-15-0602-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

Program, project, activity	BUDGETARY RESOURCES BASE	 SEQUESTER
1. Inspection & Control	95,252	5,048
2. Honolulu Airport	507	27
3. Cargo Container Examinations	28,396	1,505
4. IBIS	7,099	376
5. Tactical Interdiction	129,950	6,887
6. Air Staffing	10,997	583
7. Investigations	148,873	7,890
8. Money Laundering	3,042	161
9. TECS II Terminals	1,014	54
10. Commercial Operations	634,966	33,653
11. Restore Commercial Ops. Staffing	14,502	769
Total (BA)	1,074,599	56,954
Total (401c)	116,584	6,179

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE - O & M

ACCOUNT ID CODE: 15-15-0604-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Operating Expenses	99,648	5,282
2. P-3AEW Spare Parts	632	33
3. Citation Spare Parts	868	46
4. C3I Program	3,947	209
5. P-3AEW	21,031	1,115
6. Citation Aircraft	27,262	1,445
7. UH-1H Helicopter	779	41
8. Relocation of Phoenix Air Branch	467	25
Total (BA)............................	154,635	8,196
Total (401c)..........................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE - Customs forfeiture

ACCOUNT ID CODE: 15-15-5693-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
Forfeiture Fund (BA)	10,360	549
Forfeiture Fund (401c)	35,000	1,855

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE - Customs services at small airports

ACCOUNT ID CODE: 15-15-5694-808-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
Customs Service at Small Airports	1,652	88
Total (BA)...............................	1,652	88
Total (401c).............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE - Refunds

ACCOUNT ID CODE: 15-15-8789-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
Refunds, Transfers & Expenses, Unclaimed & Seized Goods (401c)	17,403	922
Total (BA)	0	0
Total (401c)	17,403	922

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: BUREAU OF ENGRAVING AND PRINTING

ACCOUNT ID CODE: 15-20-4502-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
Engraving and Printing Fund (401c Collection)	333,809	17,692
Total (BA)................................	0	0
Total (401c Collection)..................	333,809	17,692

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. MINT - S & E

ACCOUNT ID CODE: 15-25-1616-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

Program, project, activity	BUDGETARY RESOURCES BASE	 SEQUESTER
1. Manufacture of Coins	38,886	2,061
2. Increased Coin Production	1,456	77
3. Asbestos Removal	372	20
4. Building Improvements	193	10
5. Increased Support Personnel	127	7
6. Protection of Monetary Assets	4,472	237
7. Increased Travel	24	1
8. Replacement of Equipment	1,457	77
9. Increased Equipment	1,871	99
Total (BA)...............................	48,858	2,589
Total (401c Collection)..................	125,737	5,828

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: BUREAU OF THE PUBLIC DEBT

ACCOUNT ID CODE: 15-35-0506-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Savings Securities	113,427	6,012
2. Marketabel & Special Securities	68,057	3,607
3. Promotion of the Sale of Savings-type		0
Securities	17,653	936
4. Savings Bond Workload	4,273	226
5. Series E/EE Savings Bond Automation	984	52
6. State & Local Government Securities	306	16
7. Expansion of Bureau Computer Capacity	499	26
8. FRB Reimbursements	21,745	1,153
Total (BA)................................	226,944	12,028
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE - S & E

ACCOUNT ID CODE: 15-45-0911-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Executive Direction	10,475	555
2. Management Services	77,458	4,105
3. Research & Development	2,499	132
Total (BA)................................	90,431	4,793
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE - Processing tax returns

ACCOUNT ID CODE: 15-45-0912-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

		BUDGETARY RESOURCES	
	Program, project, activity	BASE	SEQUESTER
1.	Returns Processing & Revenue Accounting	1,154,883	61,209
2.	Collection of Additional Revenue	8,934	473
3.	Tax System Modernization	1,514	80
4.	Other ADP Initiatives	1,537	81
5.	Improve Responsiveness to Taxpayers	8,748	464
6.	Tax System Redesign Initiatives	11,504	610
7.	Computer Services	474,812	25,165
8.	Collection of Additional Revenue	147	8
9.	Tax System Modernization	73,013	3,870
10.	Other ADP Initiatives	12,718	674
11.	Tax System Redesign Initiatives	59,899	3,175
	Total (BA)	1,807,710	95,809
	Total (401c Collection)	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE - Examinations and appeals

ACCOUNT ID CODE: 15-45-0913-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

Program, project, activity	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
1. Examinations	1,554,399	82,383
2. Correspondence Audits	12,703	673
3. ADP & Systems Modernization	1,198	64
4. Protection of Integrity	1,566	83
5. Appeals and Tax Litigation	260,634	13,814
6. Collection of Unpaid Taxes	69	4
7. Protection of Integrity	147	8
8. Employee Plans & Exempt Organizations	128,511	6,811
9. ADP & Systems Modernizations	140	7
10. Protection of Integrity	231	12
11. Taxpayer Annuity Rulings	1,109	59
12. International	42,672	2,262
13. Ensuring International Compliance	6,351	337
Total (BA)	2,009,730	106,516
Total (401c Collection)	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE - Investigation, collection

ACCOUNT ID CODE: 15-45-0914-803-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Tax Fraud Investigations	224,458	11,896
2. Collection of Additional Revenue	2,994	159
3. Other ADP Initiatives	2,312	123
4. Improve Responsiveness to Taxpayers	321	17
5. Tax Fraud Investigation Add-on	6,882	365
6. Collection	777,773	41,222
7. Collection of Additional Revenue	57,799	3,063
8. Other ADP Initiatives	3,159	167
9. Improve Responsiveness to Taxpayers	813	43
10. Taxpayer Service	286,691	15,195
11. Collection of Additional Revenue	429	23
12. Improve Responsiveness to Taxpayers	53,016	2,810
13. Tax Counseling for the Elderly	2,774	147
14. Tax System Modernization	1,323	70
15. Enforcement Litigation & Technical	69,813	3,700
16. Collection of Additional Revenue	1,123	60
17. Improve Responsiveness to Taxpayers	7	0
Total (BA)................................	1,491,687	79,059
Total (401c Collection)..................	0	0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE - Federal tax lien revolving fund

ACCOUNT ID CODE: 15-45-4413-803-A

SOURCE: APPORTIONMENT SCHEDULE (SF-132) SIGNED 9/30/89

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Federal Tax Lien Revolving Fund (401c - Collection)	9,941	448
Total (BA)................................	0	0
Total (401c Collection)..................	9,941	448

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. SECRET SERVICE - Contribution for annuity benefits

ACCOUNT ID CODE: 15-55-1407-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Contribution for Annuity Benefits (401c)	18,000	954
Total (BA).............................	0	0
Total (401c)...........................	18,000	954

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

Page 1 of 1

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. SECRET SERVICE - S & E

ACCOUNT ID CODE: 15-55-1408-751-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

Program, project, activity	BUDGETARY RESOURCES BASE	SEQUESTER
1. Investigations, Protection & Uniformed	352,760	18,696
2. Additional Positions	3,555	188
3. Technical Security Program	352	19
4. Technical Security Countermeasures	1,489	79
5. Entrance to Vice President's Residence	2,113	112
6. Van Ness Center	1,257	67
7. Communication Program	101	5
8. ADP Program	161	9
9. Consolidated Building	7,663	406
10. Additional 50 FTE Positions	2,012	107
Total (BA)..............................	371,462	19,687
Total (401c)............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Readjustment Benefits

Account ID Code: 29-10-0137-1-702; 36-0137

Source: Senate Report 101-128

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Vietnam era veterans	66,848	3,543
2. Payment to States	12,000	636
3. All-Volunteer Force Educational Assistance (VA-Basic Benefits)	163,078	8,643
Total	241,926	12,822

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Burial Benefits and Miscellaneous Assistance

Account ID Code: 29-10-0155-1-701; 36-0155

Source: Senate Report 101-128

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Burial allowance	47,978	2,543
2. Burial plot	53,567	2,839
3. Burial flags	12,154	644
4. Headstones/markers	22,400	1,187
5. Headstone allowance	5,113	271
6. Graveliners	1,406	75
7. Retired officers	252	13
8. Adjusted service & dependence pay	2	
9. Special allowance dependents	740	39
Total	143,612	7,611

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Grants to the Republic of the Philippines

Account ID Code: 29-20-0144-0-1-703; 36-0144

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Grants to the Republic of the Philippines	500	27

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Administration and Miscellaneous Operating Expenses

Account ID Code: 29-20-0152-0-1-703; 36-0152

Source: Senate Report 101-128

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Medical administration	38,360	2,104
2. Health Professional Scholarship Program	9,752	535
Total	48,112	2,639

Some of these numbers are still subject to final review once the final appropriation level has been determined.

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Care

Account ID Code: 29-20-0161-0-1-703-A; 36-0161

Source: 1990 President's Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Maintenance and Operation of VA Facilities		
a) Medical Bed Sections	205,045	10,868
b) Surgical Bed Sections	147,945	7,841
c) Psychiatric Bed Sections	94,251	4,995
d) Intermediate Bed Sections	54,959	2,913
Subtotal VA Hospital Care	502,200	26,617
e) VA Nursing Homes	45,026	2,386
f) VA Domiciliary Care	13,786	731
g) Outpatient Care	175,973	9,327
h) Miscellaneous Benefits and Services	72,834	3,860
i) Education and Training	24,781	1,313
2. Contract Care		
a) Hospitalization	1,208	64
b) Community Nursing Home Care	5,620	298
3. Grants for State Home Care		
a) Domiciliary	410	22
b) Nursing Home	639	34
c) Hospitalization	132	7
4. Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)		
a) Hospitalization	327	17
b) Outpatient Care	248	13
Total	843,184	44,689

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Care

Account ID Code: 29-20-0161-0-1-703-G; 36-0161; Special Rules

Source: 1990 President's Budget

Program, project, activity	Budgetary Resources Base	 Sequester
1. Maintenance and Operation of VA Facilities		
a) Medical Bed Sections	46,553	46,553
b) Surgical Bed Sections	27,079	27,079
c) Psychiatric Bed Sections	20,986	20,986
d) Intermediate Bed Sections	12,478	12,478
Subtotal VA Hospital Care	107,096	107,096
e) VA Nursing Homes	12,757	12,757
f) VA Domiciliary Care	2,730	2,730
g) Outpatient Care	50,786	50,786
h) Miscellaneous Benefits and Services	7,134	7,134
i) Education and Training	12,964	12,964
2. Contract Care		
a) Hospitalization	4,186	4,186
b) Community Nursing Home Care	7,719	7,719
3. Grants for State Home Care		
a) Domiciliary	360	360
b) Nursing Home	1,875	1,875
c) Hospitalization	95	95
4. Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)		
a) Hospitalization	976	976
b) Outpatient Care	724	724
Total	209,402	209,402

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Care

Account ID Code: 29-20-0161-0-1-703-G; 36-0161; 401(C) Authority

Source: 1990 President's Budget

Program, project, activity	Budgetary Resources Base	 Sequester
1. Maintenance and Operation of VA Facilities		
a) Medical Bed Sections	121	121
b) Surgical Bed Sections	73	73
c) Psychiatric Bed Sections	54	54
d) Intermediate Bed Sections	32	32
Subtotal VA Hospital Care	280	280
e) VA Nursing Homes		
f) VA Domiciliary Care		
g) Outpatient Care	126	126
h) Miscellaneous Benefits and Services		
i) Education and Training		
2. Contract Care		
a) Hospitalization		
b) Community Nursing Home Care		
3. Grants for State Home Care		
a) Domiciliary		
b) Nursing Home		
c) Hospitalization		
4. Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)		
a) Hospitalization		
b) Outpatient Care		
Total	406	406

Some of these numbers are still subject to final review once the final appropriation level has been determined.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical and Prosthetic Research

Account ID Code: 29-00-0161-X-1-703-A; 36-0161

Source: House Report 101-150

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Medical Research	179,611	9,885
2. Rehabilitation Research	21,994	1,210
3. Health Services Research	9,395	517
Total	211,000	11,612

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Center Research Organizations

Account ID Code: 29-20-4026-0-3-703; 36-4026

Source: 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Medical Center Research Organizations	4,500	238

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Construction, Major Projects

Account ID Code: 29-30-0110-0-1-703; 36-0110

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
A. Medical Projects		
1. Replacement and Modernization: North Chicago, IL	17,234	1,781
2. Advance Planning Fund: Wilmington, DE	1,000	103
3. Advance Planning Fund: Leavenworth, KS	2,000	207
4. Advance Planning Fund: Various Stations	21,760	2,248
5. Asbestos Abatement: Various Stations	30,000	3,100
6. Clinical Improvements: Dublin, GA	9,500	982
7. Design Fund: Various Stations	13,600	1,405
8. Fire and Safety Improvements: Waco, TX	19,200	1,984
9. General: Las Vegas, NV	9,300	961
10. General: Lyons, NJ	10,700	1,106
11. General: Salt Lake City, UT	26,600	2,748
12. Hazardous Waste Abatement: Various Stations	12,000	1,240
13. Seismic Improvements: Long Beach, CA	6,000	620
14. Research and Education: East Orange, NJ	3,100	320
B. Regional Office Program		
15. Advance Planning Fund: Various Stations	700	72
16. Design Fund: Various Stations	600	62

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Construction, Major Projects

Account ID Code: 29-30-0110-0-1-703; 36-0110

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
C. National Cemetery Program		
17. Advance Planning Fund: Various Stations	2,100	217
18. Design Fund: Various Stations	900	93
19. Gravesite Development: Fort Snelling, MN	3,050	315
20. Gravesite Development: Jefferson Barrack, MO	4,430	458
D. General Construction		
21. Major Construction, General	788	81
Less: FY 1989 Design Fund	(4,295)	(444)
Total	190,267	19,659

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Construction, Minor Projects

Account ID Code: 29-30-0111-0-1-703; 36-0111

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Nursing Home Care	1,757	93
2. Research and education	2,197	116
3. Asbestos Abatement	1,757	93
4. Clinical Improvements	6,151	326
5. Electrical Improvements	2,636	140
6. Elevators	2,197	116
7. Fire and Safety Improvements	7,029	373
8. General	4,393	233
9. HVAC	2,637	140
10. Seismic Improvements	2,637	140
11. Miscellanoues	12,357	655
12. Regional Offices	1,757	93
13. National Cemeteries	4,393	233
14. Staff Offices	8,787	466
15. Emergency Fund	440	23
16. General Administration	39,659	2,102
Total	100,784	5,342

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: General Operating Expenses, Office of Inspector General

Account ID Code: 29-30-0151-0-1-705; 36-0151 and 29-30-0170-0-1-705; 36-0170

Source: Senate Report 101-128

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Veterans Benefits Administration	553,329	29,224
a) Executive direction	27,308	1,442
b) Veterans services	70,555	3,727
c) Compensation, pension, and education	123,590	6,527
d) Loan guaranty	69,544	3,673
e) Insurance	9,635	509
f) Vocational rehabilitation and counseling	29,102	1,537
g) Support services	177,198	9,359
h) ADP system management	46,397	2,450
2. National Cemetery System	48,814	2,578
3. General Administration	202,145	10,914
a) Office of the Secretary	2,325	126
b) Board of Contract Appeals	869	47
c) Board of Veterans Appeals	18,335	990
d) General Counsel	32,727	1,767
e) Assistant Secretary for Finance and Planning	30,524	1,648
f) Assistant Secretary for Information Resources	74,976	4,048
g) Assistant Secretary for Human Resources & Administration	35,295	1,906
h) Assistant Secretary for Veterans Liaison & Program Coordination	1,940	104
i) Assistant Secretary for Acquisition and Facilities	404	22
j) Assistant Secretary for Congressional & Public Affairs	4,750	256
4. Office of Inspector General	21,949	1,159
Total	826,237	43,875

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Grants for Construction of State Extended Care Facilities

Account ID Code: 29-30-0181-0-1-703; 36-0181

Source: 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	 Sequester
1. Grants for Construction of State Extended Care Facilities	42,000	2,306

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Page 1 of 1

Agency: Department of Veterans Affairs

Account Title: Grants for Construction of State Veterans Cemeteries

Account ID Code: 29-30-0183-0-1-705; 36-0183

Source: 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Grants for Construction of State Veterans Cemeteries	4,356	494

Some of these numbers are still subject to final review once the final appropriation level has been determined.

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Environmental Protection Agency

ACCOUNT TITLE: Salaries and Expenses

ACCOUNT ID CODE: 20-00-0200-304-A

SOURCE: Reorganization Plan No. 3 of 1970

Program, project, activity	Budgetary Resources Base	 Sequester
1. X6LK50 - Agency Management Unissued Reimbursables (401C-Collection)	3,808	202

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Environmental Protection Agency

ACCOUNT TITLE: Reregistration and Expedited Processing Revolving Fund

ACCOUNT ID CODE: 20-00-4310-304-A

SOURCE: Federal Insecticide, Fungicide, and Rodenticide Act Amendments of 1988 (FIFRA)

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. PXXXXX - FIFRA Revolving - Undistributed (401C-Collection)	14,000	742

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Environmental Protection Agency

ACCOUNT TITLE: Revolving Fund for Certification and Other Services

ACCOUNT ID CODE: 20-00-4311-304-A

SOURCE: Federal Food, Drug and Cosmetic Act

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Y6TE 20 - Tolerance Petitions (401C Collection)	1,200	64

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Environmental Protection Agency

ACCOUNT TITLE: Hazardous Substance Superfund

ACCOUNT ID CODE: 20-00-8145-304-A

SOURCE: Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) as amended

Program, project, activity	Budgetary Resources Base	 Sequester
1. RLPY9C - Interagency Reimbursables - Hazardous Substance Superfund (401C Collection)	13,200	700

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Federal Buildings Fund

Account ID Code: 23-05-4542-804-A

Source: 1990 Budget Appendix (Non-Appropriated Account)

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Offsetting Collections (401c - Collections)	4,900	260
Total	4,900	260

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Federal Supply Service

Account ID Code: 23-10-0116-804-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Supply (BA)	13,579	720
2. Transportation (BA)	13,173	699
3. Property Management (BA)	13,978	740
4. Service Direction (BA)	8,252	437
Total	48,982	2,596

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Expenses of Transportation Audit Contracts

Account ID Code: 23-10-5250-804-A

Source: 1990 Budget Appendix (Permanent Appropriation)

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Audit Contracts (401c)	14,550	772
2. Contract Administration (401c)	950	50
Total	15,500	822

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Operating Expenses, Information Resources Management Service

Account ID Code: 23-15-0900-804-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Federal Information Resources Management (BA)	8,000	424
2. Central Information Services (BA)	12,881	683
3. Information Resources Procurement (BA)	4,626	245
4. Office of Telecommunications Services (BA)	6,507	345
5. Information Security Oversight Office (BA)	1,100	58
Total	33,114	1,755

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Operating Expenses, Federal Property Resources Service

Account ID Code: 23-25-0533-804-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Real Property (BA)	11,220	535
Total	11,220	535

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Real Property Relocation

Account ID Code: 23-25-0535-804-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Real Property Relocation (BA)	4,144	220
Total	4,144	220

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Expenses, Disposal of Surplus Real and Related Personal Property

Account ID Code: 23-25-5254-804-A

Source: 1990 Budget Appendix (Permanent Appropriation)

	Budgetary Resources	
Program, project, activity	Base	Sequester
Disposal - Real Property:		
1. Appraisers' Fees (401c)	1,000	53
2. Auctioneers and Brokers Fees and Surveying (401c)	308	16
3. Advertising (401c)	1,975	105
Outleasing Government-owned Space:		
4. Appraisers' Fees (401c)	217	11
5. Auctioneers and Brokers Fees and Surveying (401c)	185	10
6. Advertising (401c)	115	6
Total	3,800	201

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Allowances and Office Staff for Former Presidents

Account ID Code: 23-30-0105-802-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Office Staff (BA)	1,071	57
Total	1,071	57

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Expenses, Presidential Transition

Account ID Code: 23-30-0107-802-A

Source: 1990 Budget Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Expenses, Presidential Transition (BA)	4,921	261
Total	4,921	261

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Office of Inspector General

Account ID Code: 23-30-0108-804-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Office of Inspector General (BA)	25,997	1,378
Total	25,997	1,378

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: General Management and Administration, Salaries and Expenses

Account ID Code: 23-30-0110-804-A

Source: House Report 101-170; Senate Report 101-105; Pub. L. 101- (Treasury, Postal Service, and General Government Appropriations Act, 1990)

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Policy Direction (BA)	26,711	1,416
2. Comptroller (BA)	55,154	2,923
3. Administration (BA)	39,727	2,105
4. Board of Contract Appeals (BA)	3,125	166
5. Support of Congressional District and Senate State Offices (BA)	803	43
Total	125,520	6,653

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Consumer Information Center Fund

Account ID Code: 23-30-4549-376-A

Source: 1990 Budget Appendix (Revolving Fund)

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Appropriation to Fund (BA)	1,406	75
2. Offsetting Collections (401c - collections)	536	28
Total	1,942	103

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Research and Program Management

Account ID Code: 26-00-0103-999-A

Source: House Report 101-150

Program, project, activity	Budgetary Resources Base	 Sequester
1. Research and Program Management (BA)	2,000,959	106,051
2. Offsetting Collections (401C)	5,000	265
Total	2,005,959	106,316

Page 1 Of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Space Flight Control and Data Communications

Account ID Code: 26-00-0105-999-A

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Shuttle Production (BA)	1,166,225	61,809
2. Shuttle Operations (BA)	2,405,281	127,480
3. Expendable Launch Vehicles (BA)	68,894	3,652
4. Space Tracking and Data Systems (BA)	815,962	43,246
5. Offsetting Collections (401C)	8,368	444
Total	4,464,730	236,631

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Construction of Facilities

Account ID Code: 26-00-0107-999-A

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Sequester
1. Construction of Facilities (BA)	285,003	15,105
Total	285,003	15,105

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Research and Development

Account ID Code: 26-00-0108-999-A

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Space Station (BA)	932,400	49,417
2. Space Transportation Capability Dev (BA)	675,058	35,778
3. Physics and Astronomy (BA)	763,946	40,489
4. Life Sciences (BA)	81,948	4,343
5. Planetary Exploration (BA)	431,598	22,875
6. Space Applications (BA)	612,380	32,456
7. Technology Utilization (BA)	17,094	906
8. Commercial Use of Space (BA)	29,215	1,548
9. Aeronautical Research and Technology (BA)	414,607	21,974
10. Transatmospheric-Research and Technology (BA)	71,898	3,810
11. Space Research and Technology (BA)	267,391	14,172
12. Safety, Reliability & Quality Assurance (BA)	23,206	1,230
13. Academic Programs (BA)	24,035	1,274
14. Tracking Advanced Systems (BA)	19,477	1,032
15. Offsetting Collections (401C)	5,781	306
Total	4,370,034	231,610

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Science, Space and Technology Education Trust Fund

Account ID Code: 26-00-8978-503-A

Source: House Report 101-150

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Science, Space and Technology Trust Fund (401C)	1,000	53
Total	1,000	53

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Revolving Fund

Account ID Code: 27-00-4571-0-4-805

Source: 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Employee Development (401c - Collection)	507	27
2. DOD Testing (401c - Collection)	---	---
3. Investigations (401c - Collection)	---	---
4. Other Programs (401c - Collection)	660	35
TOTAL	1,167	62

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Small Business Administration

Account Title: Salaries and Expenses Account

Account ID Code: 28-00-0100-376

Source: Senate Report - FY 1990 Appropriation
101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Finance and Investment	57,239	3,033
2. Disaster Assistance	19,692	1,044
3. Procurement Assistance	17,428	923
4. Minority Small Business/COD	25,620	1,358
5. Innovation, Research and Technology	1,309	70
6. Special Programs	74,623	3,954
7. Advocacy	5,469	290
8. Management and Administration	76,758	4,069
9. General Counsel	15,726	833
10. Hearings and Appeals	1,021	54

(continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Small Business Administration

Account Title: Salaries and Expenses Account (continuation)

Account ID Code: 28-00-0100-376

Source: Senate Report - FY 1990 Appropriation
101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
11. Public Communications	1,304	69
12. Congressional and Legislative Affairs	537	29
13. Executive Direction and Field Administration	33,314	1,766
14. Inspector General	7,789	413
Total	337,829	17,905

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$ in thousands)

Agency: Small Business Administration

Account Title: Disaster Loan Fund

Account ID Code: 73X4153

Source: G-R-H Sequester Report /1990 Budget

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Disaster Loan Fund	\$ 250,000	\$ 13,250
Total	\$ 250,000	\$ 13,250

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Small Business Administration

Account Title: Business Loan and Investment Fund

Account ID Code: 28-00-4154-376-A

Source: House and Senate Report - FY 1990 Appropriation
101-173/ 101-144

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. Handicapped	12,432	659
2. Veterans	17,612	933
3. Economic Opportunity	17,612	933
4. Investment Company	37,296	1,977
5. Section 8(a)	-	-
Total	84,952	4,502

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Small Business Administration

Account Title: Business Loan and Investment Fund

Account ID Code: 28-00-4154-376-A

Source: House and Senate Report - FY 1990 Appropriation
101-173/ 101-144

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
1. General Business	3,360,654	178,115
2. Handicapped	6,396	339
3. Economic Opportunity	51,166	2,712
4. Energy	6,396	339
5. Development Company	378,140	20,041
6. Minority Investment Company	-	-
7. Investment Company	122,248	6,479
Total	3,925,000	208,025

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in thousands)

Agency: Small Business Administration

Account Title: Surety Bond Guarantees Revolving Fund

Account ID Code: 28-00-4156-376-A

Source: House and Senate Report - FY 1990 Appropriation

101-173/ 101-144

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Surety Bond Guarantees	1,295,000	68,835
Total	1,295,000	68,835

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Committee on Federal Pay

Account Title: Salaries and expenses

Account ID Code: 30-05-1800-805-A

Source: Senate Report 101-105, H.R. 2989

	Budgetary Resources	
Program, project activity	Base	Sequester
Salaries and expenses (BA)	205	11

Program, Project, Activity Detail
($000)

Agency: Barry Goldwater Scholarship Foundation

Account Title: Barry Goldwater Scholarship and Excellence in Education Fund

Account ID Code: 30-18-8281-502-A

Source: Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
Scholarship Awards	950	50
Program Administration	357	19
Retained Trust Fund Earnings	2,533	135
	3,840	204

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commission of Fine Arts

Account Title: Salaries and Expenses

Account ID Code: 30-32-2600-451-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation BASE	Obligation Limitation SEQUESTER
1. Salaries and Expenses (BA)	516	26
Total	516	26

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commission of Fine Arts

Account Title: National Capital Arts and Cultural Affairs

Account ID Code: 30-32-2602-503-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation	
	BASE	SEQUESTER
1. National Capital Arts and Cultural Affairs (BA)	5,500	275
Total	5,500	275

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commodity Futures Trading Commission

Account Title: Commodity Futures Trading Commission

Account ID Code: 30-38-1400-376-A

Source: House Report 101-137 and Senate Report 101-84

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Market Surveillance, Analysis and Research (BA)	$ 6,219	$ 316
2. Enforcement (BA)	$ 9,875	$ 501
3. Contract Markets, Regulation Development & Oversight Audits (BA)	$ 6,897	$ 350
4. Proceedings (BA)	$ 1,847	$ 94
5. Executive Direction & Support (BA)	$12,853	$ 652
Total	$ 37,691	$1,913

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Defense Nuclear Facilities Safety Board

Account Title: Salary and Expenses

Account ID Code: 30-44-3900-053-A

Source: Public Law 101-101

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Salary and Expenses	(BA)	$7,000	$301

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: OTHER INDEPENDENT AGENCIES

ACCOUNT TITLE: DISTRICT OF COLUMBIA

ACCOUNT ID CODE: 30-45-1700-806-A

SOURCE: FY 1990 FINAL SEQUESTRATION ORDER

	BUDGETARY RESOURCES	
Program, project, activity	BASE	SEQUESTER
1. Federal payment to the District of Columbia	445,998	23,638
2. Retirement	53,945	2,859
3. St. Elizabeth	20,720	1,098
4. Water & Sewer	33,193	1,759
5. Inaugural Expenses	3,419	181
Total (BA)	557,275	29,535

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Communications Commission
Account: Salaries and Expenses
Account ID Code: 30-60-0100-0-1-376; 27-0100-0-1-376
Source: Appropriations Conference Committee Mark for FY 1990

Program, Project, Activity		Budgetary Resources Base	Sequester
1.	Commissioners	$3,120	($157)
2.	Inspector General	328	(17)
3.	Mass Media	22,470	(1,132)
4.	Common Carrier	20,791	(1,047)
5.	Private Radio	9,470	(477)
6.	Field Operations	21,063	(1,061)
7.	Engineering & Technology	6,394	(322)
8.	Support	25,364	(1,278)
		$109,000	(5,491)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Labor Relations Authority

Account Title: Salaries and Expenses

Account ID Code: 54-0100-0-1-805

Source: Senate Report 101-105, H.R. 2989

Program, project, activity	Budgetary Resources Base	 Sequester
1. Authority Members Decision Unit (BA)	4,285	237
2. Office of General Counsel Decision Unit (BA)	7,682	424
3. Federal Service Impasses Panel Decision Unit (BA)	606	33
4. Administrative Law Judges Decision Unit (BA)	899	50
5. Management and Administrative Support Decision Unit (BA)	3,925	217
6. Inspector General Decision Unit (BA)	103	5
TOTAL	17,500	966

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Appalachian Regional Commission

Account Title: Appalachian Regional Commission

Account ID Code: 46-0200-0-1-452

Source: P.L. 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Appalachian Regional Commission activities	150,000	7,950
TOTAL	150,000	7,950

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Delaware River Basin Commission

Account Title: Salaries and Expenses

Account ID Code: 31-10-0100-301-A

Source: P.L. 101-101

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Salaries and Expenses (BA)	214	11
Total	214	11

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Delaware River Basin Commission

Account Title: Contribution to Delaware River Basin Commission

Account ID Code: 31-10-0102-301-A

Source: P.L. 101-101

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Contribution to Delaware River Basin Commission (BA)	345	18
Total	345	18

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Interstate Commission on the Potomac River Basin

Agency:

Account Title: Contribution to Interstate Commission on the Potomac River Basin

Account ID Code: 31-11-0446-304-A

Source: P.L. 101-101

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Contribution to Interstate Commission on the Potomac River Basin (BA)	300	16
Total	300	16

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Susquehanna River Basin Commission

Account Title: Salaries and Expenses

Account ID Code: 31-12-0500-301-A

Source: P.L. 101-101

Program, project, activity	Obligation Limitation	
	Base	Suquester
1. Salaries and Expenses (BA)	200	11
Total	200	11

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Susquehanna River Basin Commission

Account Title: Contribution to Susquehanna River Basin

Account ID Code: 31-12-0501-301-A

Source: P.L. 101-101

Program, project, activity	Obligation Limitation Base	 Sequester
1. Contribution to Susquehanna River Basin (BA)	276	15
Total	276	15

PROGRAM, PROJECT, ACTIVITIES DETAIL
($000)

Agency: Merit Systems Protection Board

Account Title: Salaries and Expenses

Account ID Code: 31-24-0100-805-A

Source: S.R. 101-105

Program, project, activity	Budgetary Resources Base	 Sequester
1. Salaries and Expenses (BA)	21,226	1,125

Page 1 of 1

PROGRAM, PROJECTS, ACTIVITIES DETAIL
($000)

Agency: Office of Special Counsel

Account Title: Salaries and Expenses

Account ID Code: 11-24-0101-805-A

Source: S.R. 101-105

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries and Expenses (BA)	5,180	275

Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: National Archives and Records Administration

Account Title: Operating Expenses

Account ID code: 31-26-0300-804-A

Source: Public Law 99-177 and 100-119

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operating Expenses (BA)	$122,612	$6,508
2. Grants (BA)	4,000	201
Total	$126,612	$6,709

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: National Archives and Records Administration

Account Title: National Archives Trust Fund

Account ID code: 31-26-8436-804-A

Source: Non-appropriated account

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Reproduction Services (401C)	Not Applicable 1/	
2. Presidential Libraries (401C)	Not Applicable 1/	
Total	$10,555	$559

1/ The $10,555 offsetting collections base has never been developed or presented in terms of Program, Projects or Activities.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Capital Planning Commission

Account Title: Salaries and Expenses

Account ID Code: 31-28-2500-451-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation	
	BASE	SEQUESTER
1. Salaries and Expenses (BA)	3,133	163
Total	3,133	163

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: Research and Related Activities

Account ID Code: 31-45-0100-0-1-251

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	 Sequester
1. Research and Related Activities	1,679,104	88,993
Total	1,679,104	88,993

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: Science and Engineering Education Activities

Account ID Code: 31-45-0106-0-1-251

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	 Sequester
1. Science and Engineering Education Activities	177,156	9,389
Total	177,156	9,389

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: United States Antarctic Program Activities

Account ID Code: 31-45-0200-0-1-251

Source: Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Sequester
1. United States Antarctic Program Activities	135,716	7,193
Total	135,716	7,193

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nuclear Regulatory Commission

Account Title: Salary and Expenses

Account ID Code: 31-50-0200-276-A

Source: Public Law 101-101

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
1. Reactor Safety and Safeguards Regulation	(BA)	169,772	8,998
2. Nuclear Safety Research	(BA)	104,203	5,523
3. Nuclear Material and Low-Level Waste Safety and Safeguards Regulation	(BA)	39,478	2,092
4. High-Level Nuclear Waste Regulation	(BA)	22,291	1,181
5. Special and Independent Reviews, Investigations and Enforcement	(BA)	35,560	1,885
6. Nuclear Safety Management and Support	(BA)	70,796	3,752
TOTAL		$442,100	$ 23,431

PROGRAM, PROJECT, ACTIVITY, DETAIL
($000)

Agency: Nuclear Regulatory Commission

Account Title: Office of the Inspector General

Account ID Code: 31-50-0300-276-A

Source: Public Law 101-101

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Inspector General	(BA)	2,900	154
TOTAL		$2,900	$154

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Pennsylvania Avenue Development Corporation

Account Title: Salaries and Expenses

Account ID Code: 32-08-0100-451-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation BASE	Obligation Limitation SEQUESTER
1. Salaries and Expenses (BA)	2,375	129
Total	2,375	129

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Pennsylvania Avenue Development Corporation

Account Title: Public Development

Account ID Code: 32-08-0102-451-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation	
	BASE	SEQUESTER
1.		
Public Development (BA)	3,150	174
Total	3,150	174

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Pennsylvania Avenue Development Corporation

Account Title: Land Acquisition and Development Fund

Account ID Code: 32-08-4084-451-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation	
	BASE	SEQUESTER
1. Land Acquisition and Development Fund (401c-Collection)	5,000	159
Total	5,000	159

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Securities and Exchange Commission

Account Title: Salaries and Expenses

Account ID Code: 50-0100-0-1-376

Source: Public Law 101-100

Program, project, activity	Obligation Limitation Base	Sequester
1. Full Disclosure	$ 39,608	$2,181
2. Prevention and suppression of fraud	46,202	2,544
3. Supervision and regulation of securities markets	16,137	888
4. Investment management regulation	14,488	798
5. Legal services	8,264	455
6. Economic and statistical analysis	2,496	137
7. Program direction	15,445	850
Total	$142,640	$7,853

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses

Account ID Code: 32-50-0100-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Asst. Secy. for Research (BA)	1,224	65
2. Astrophysical Observatory (BA)	10,976	582
3. Smithsonian Tropical Res. Inst. (BA)	5,580	296
4. Smithsonian Envir. Res. Center (BA)	1,509	80
5. National Zoological Park (BA)	14,422	764
6. Smithsonian Institution Archives (BA)	612	32
7. Smithsonian Inst. Libraries (BA)	5,062	268
8. Major Scientific Instrumentation (BA)	2,144	114
9. Asst. Secy. for Museums (BA)	1,151	61
10. Nat'l Museum of Natural History (BA)	27,165	1,440

(Continued)

Page 2 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses (continuation)

Account ID Code: 32-50-0100-503-A

Source: Senate Report 101-85

	Budgetary Resources	
Program, project, activity	Base	Sequester
11. Nat'l Air and Space Museum (BA)	9,758	517
12. Nat'l Museum of American History (BA)	15,434	818
13. Nat'l Museum of the Amer. Indian (BA)	1,084	57
14. Nat'l Museum of American Art (BA)	5,630	298
15. National Portrait Gallery (BA)	4,240	225
16. Hirshhorn Museum (BA)	3,503	186
17. Sackler/Freer Gallery (BA)	4,325	229
18. Archives of American Art (BA)	1,124	60
19. Cooper-Hewitt Museum (BA)	1,278	68
20. Nat'l Museum of African Art (BA)	3,605	191

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses (continuation)

Account ID Code: 32-50-0100-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	 Sequester
21. Anacostia Museum (BA)	1,034	55
22. Conservation Analytical Lab. (BA)	2,589	137
23. Office of Exhibits Central (BA)	1,934	103
24. Smithsonian Traveling Exhibit Svc. (BA)	698	37
25. Asst. Sec'y for Public Service (BA)	1,428	77
26. Smithsonian Inst. Press (BA)	1,267	67
27. International Activities (BA)	827	43
28. American and Folklife Programs (BA)	923	49
29. Internat'l Envir. Science Pgm. (BA)	769	41
30. Academic & Educational Pgms. (BA)	1,248	66

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses (continuation)

Account ID Code: 32-50-0100-503-A

Source: Senate Report 101-85

	Budgetary Resources	
Program, project, activity	Base	Sequester
31. Museum Support Center (BA)	4,257	226
32. Administration (BA)	19,959	1,058
33. Ofc. of Design & Construction (BA)	2,753	145
34. Ofc. of Protection Svcs. (BA)	22,934	1,215
35. Ofc. of Plant Services (BA)	37,119	1,967
Total	219,565	11,637

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Construction & Improvements, Nat'l Zoological Park

Account ID Code: 32-50-0129-503-A

Source: Senate Report 101-85

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. No programs, projects, or activities	(BA)	5,496	291
Total		5,496	291

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Repair and Restoration of Buildings

Account ID Code: 32-50-0132-503-A

Source: Senate Report 101-85

Program, project, activity		Budgetary Resources Base	 Sequester
1. No programs, projects, or activities	(BA)	21,481	1,138
Total		21,481	1,138

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Construction

Account ID Code: 32-50-0133-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	 Sequester
1. Tropical Research Institute (BA)	2,114	112
2. Museum of the Amer. Indian (BA)	1,188	63
3. Construction Planning (BA)	867	46
4. Minor Construction, Alerations and Modifications (BA)	4,798	254
Total	8,967	475

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses, National Gallery of Art

Account ID Code: 32-50-0200-503-A

Source: Senate Report 101-85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Art Care (BA)	12,181	646
2. Special Exhibitions (BA)	2,370	126
3. Operations and Maintenance (BA)	11,040	585
4. Protection/Security (BA)	8,532	452
5. General Administration (BA)	5,351	283
Total	39,474	2,092

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Repair, Restoration, and Renovation of Buildings

Account ID Code: 32-50-0201-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Renovation - Base Program (BA)	776	41
Total	776	41

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses, Woodrow Wilson International Center

Account ID Code: 33-50-400-503-A

Source: House Report 101-100

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Fellowships/Scholar Support/ Public Service (BA)	2,798	148
2. Administration and Space (BA)	983	52
3. Smithsonian Institution Fee (BA)	71	4
4. Outreach (BA)	549	29
Total	$4,401	$233

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Payment to the endowment challenge fund

Account ID Code: 32-50-0401-503-A

Source: Senate Report 101-85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Payment to the Endowment Challenge Fund (BA)	311	16
Total	311	16

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Endowment challenge fund

Account ID Code: 32-50-8188-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	 Sequester
1. Endowment Challenge Fund (410C)	270	14
Total	270	14

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Canal Zone Biological Area Fund

Account ID Code: 32-50-8190-503-A

Source: FY 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. No programs, projects, or activities (401C)	150	8
Total	150	8

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Nuclear Waste Technical Review Board

Account Title: Salary and Expenses

Account ID Code: 33-02-0500-271-A

Source: Public Law 100-203

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Salary and Expenses	(BA)	$2,000	$106

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Nuclear Waste Negotiator

Account Title: Salary and Expenses

Account ID Code: 33-02-0700-271-A

Source: Public Law 100-203

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Salary and Expenses	(BA)	$2,000	$106

This office has not yet been appointed.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account ID Code: 33-18-4110-271-a

Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Administrative costs - offsetting collections	73,500	3,896
Total	73,500	3,896

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account Title: TVA Fund (Area and Regional Development)

Account ID Code: 31-16-4110-452-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Columbia Dam and Reservoir	260	14
2. Dam safety modifications	5,000	265
3. Additions and improvements	2,307	122
4. Land and forest resources	100	5
5. Land Between The Lakes facilities	100	5
6. Fertilizer test facilities	6,901	366
7. Lock replacement	449	24
8. General services	1,516	80
9. Water resources	7,190	381
10. Reservoir system operations	31,416	1,666
11. Land and forest resources	3,622	192
12. Resources management & development support	3,477	184
13. Land Between The Lakes	7,071	375
14. Economic resources	18,223	966
15. Agricultural Institute	3,989	211
16. Fertilizer research	15,132	802
17. Technology introduction	10,680	566
18. Hardwood fuels research	2,787	148
19. General services	780	41
Total	121,000	6,413

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account Title: TVA Fund (Area and regional development)

Account ID Code: 33-16-4110-452-A

Source: House Report 101-235

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Economic resources	1,500	80
Total	1,500	80

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Holocaust Memorial Council

Account Title: Holocaust Memorial Council

Account ID Code: 33-19-3300-808-A

Source: Conference Report 101-264

Program, project, activity	Obligation Limitation	
	BASE	SEQUESTER
1. Holocaust Memorial Council (BA)	2,315	123
Total	2,315	123